

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2020

Total Number of Active SIGs	<b>23</b>
Total Number of Revoked SIGs	<b>1</b>
Total Number of Active SIG Affiliates	<b>1,897</b>
Total Number of Revoked SIG Affiliates	<b>4,860</b>

	<b>TOTALS</b>
Total Self Insured Group (SIG) Employees	317,800
Total Self Insured Group (SIG) Payroll	\$6,516,625,230
Estimated Future Liabilities (EFL)	\$178,442,931
Total Deposit Required	\$412,373,109
Actual Deposit Posted	\$410,296,060
Surplus/Deficit Deposit Posted	(\$2,077,049)
Total Assets per Financial Statement	\$626,685,181
Total Liabilities per Financial Statement	\$518,644,480
Member Contributions (Premiums)	\$244,638,816
Claims Administration Fees	\$12,320,322
Program Administrator Fees	\$26,564,649
Excess Insurance Costs	\$28,514,383
<b>Actuarial Determined Ultimate Exposure</b> (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	<b>\$401,279,525</b>

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.