

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2015

Total Number of Active SIGs	22
Total Number of Revoked SIGs	1
Total Number of Active SIG Affiliates	1,363
Total Number of Revoked SIG Affiliates	3,541

	TOTALS
Total Self Insured Group (SIG) Employees	297,929
Total Self Insured Group (SIG) Payroll	\$4,940,780,309
Estimated Future Liabilities (EFL)	\$178,225,046
Total Deposit Required	\$412,889,057
Actual Deposit Posted	\$368,306,606
Surplus/Deficit Deposit Posted	(\$44,582,451)
Total Assets per Financial Statement	\$414,925,370
Total Liabilities per Financial Statement	\$464,005,208
Member Contributions (Premiums)	\$244,407,763
Claims Administration Fees	\$9,577,780
Program Administrator Fees	\$21,994,363
Excess Insurance Costs	\$27,582,038
Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	\$404,462,136

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.