

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2014

Total Number of Active SIGs	22
Total Number of Revoked SIGs	1
Total Number of Active SIG Affiliates	1,283
Total Number of Revoked SIG Affiliates	3,484

	TOTALS
Total Self Insured Group (SIG) Employees	286,321
Total Self Insured Group (SIG) Payroll	\$4,536,598,342
Estimated Future Liabilities (EFL)	\$189,852,971
Total Deposit Required	\$405,383,755
Actual Deposit Posted	\$355,017,274
Surplus/Deficit Deposit Posted	(\$50,366,481)
Total Assets per Financial Statement	\$375,764,679
Total Liabilities per Financial Statement	\$451,454,651
Member Contributions (Premiums)	\$232,061,196
Claims Administration Fees	\$9,471,840
Program Administrator Fees	\$20,126,289
Excess Insurance Costs	\$24,291,027
Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	\$405,174,918

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.