

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2012

Total Number of Active SIGs	22
Total Number of Revoked SIGs	10
Total Number of Active SIG Affiliates	2432
Total Number of Revoked SIG Affiliates	2871

	TOTALS
Total Self Insured Group (SIG) Employees	301,936
Total Self Insured Group (SIG) Payroll	\$4,330,496,690
Estimated Future Liabilities (EFL)	\$163,248,664
Total Deposit Required	\$385,448,021
Actual Deposit Posted	\$248,862,021
Surplus/Deficit Deposit Posted	(\$136,586,000)
Total Assets per Financial Statement	\$327,295,713
Total Liabilities per Financial Statement	\$312,132,601
Member Contributions (Premiums)	\$255,922,999
Claims Administration Fees	\$9,931,648
Program Administrator Fees	\$17,768,464
Excess Insurance Costs	\$17,182,431
Actuarial Determined Ultimate Exposure <small>(At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)</small>	\$381,757,976

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.