

2008/2009 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

01/21/2010
*amended 1.11.11

| | Number | Incurred Liability | | Paid to Date | | Future Liability | |
|--|---------|--------------------|-----------------|------------------|------------------|------------------|-----------------|
| | | \$Indemnity | \$Medical | \$Indemnity | \$Medical | \$Indemnity | \$Medical |
| 1. Cases Open as of 06/30/2009 reported prior to 2004/2005 | 67,130 | \$4,441,038,225 | \$6,199,488,640 | \$ 3,283,891,336 | \$ 3,951,453,792 | \$1,161,546,889 | \$2,243,386,618 |
| 2a. All cases reported in 2004/2005 | 156,756 | \$ 755,680,272 | \$ 771,781,362 | \$ 612,918,586 | \$ 528,613,436 | \$ 142,761,686 | \$ 243,167,926 |
| 2004/2005 Cases open | 12,034 | \$ 451,893,490 | \$ 518,351,390 | \$ 309,131,804 | \$ 275,183,464 | | |
| 2b. All cases reported in 2005/2006 | 133,219 | \$ 707,592,375 | \$ 736,690,287 | \$ 509,847,733 | \$ 452,856,743 | \$ 197,744,642 | \$ 283,833,544 |
| 2005/2006 Cases open | 14,865 | \$ 514,470,514 | \$ 558,649,504 | \$ 316,725,872 | \$ 274,815,960 | | |
| 2c. All cases reported in 2006/2007 | 132,164 | \$ 666,159,908 | \$ 747,133,182 | \$ 448,304,197 | \$ 408,948,722 | \$ 217,855,711 | \$ 342,184,460 |
| 2006/2007 Cases open | 20,714 | \$ 551,182,557 | \$ 612,928,353 | \$ 333,326,846 | \$ 274,743,893 | | |
| 2d. All cases reported in 2007/2008 | 131,272 | \$ 615,980,443 | \$ 731,603,405 | \$ 349,885,936 | \$ 345,344,296 | \$ 263,874,507 | \$ 386,259,109 |
| 2007/2008 Cases open | 27,902 | \$ 551,849,794 | \$ 645,263,420 | \$ 287,975,287 | \$ 251,076,401 | | |
| 2e. All cases reported in 2008/2009 | 126,029 | \$ 393,710,970 | \$ 619,755,852 | \$ 149,097,281 | \$ 161,917,089 | \$ 246,443,689 | \$ 457,838,763 |
| in 2008/2009 Cases open | 56,018 | \$ 373,706,330 | \$ 577,809,333 | \$ 131,092,641 | \$ 119,970,570 | | |
| SUBTOTAL | | | | | \$Indemnity | \$Medical | |
| | | | | | \$ 2,228,397,124 | \$ 3,952,670,420 | |
| 3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) TOTAL | | | | | | \$ 6,181,067,544 | |
| | | | | | \$Indemnity | \$Medical | |
| 4. Total Benefits paid during 2009 (including all case expenditures) : | | | | | \$ 846,463,847 | \$ 949,449,769 | |
| 5. Number of MEDICAL-ONLY cases report in 2009 : | | | | | | 68,184 | |
| 6. Number of INDEMNITY cases report in 2009 : | | | | | | 57,595 | |
| 7. Total of 5 and 6 (also entered in 2e above) : | | | | | | 125,479 | |
| 8. Total number of open indemnity cases (all years) : | | | | | | 170,751 | |
| 9. Number of Fatality cases report in 2009 : | | | | | | *84 | |
| 10. (a) Number of 2009 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2009 : | | | | | | 5,595 | |
| (b) Number of non- 2009 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2009 : | | | | | | 5,008 | |
| NUMBER OF EMPLOYEES | | | | | | 2,095,055 | |
| TOTAL WAGES AND SALARIES PAID | | | | | | \$98,637,009,518 | |