Chart 1: Total Employment in California 1985-1998

Employment in millions

- Nonagricultural Employment
- Total Employment
Chart 3: California Nonagricultural Industry Mix 1985 and 1997

Note: Figures for 1998 are preliminary
Chart 5: California Occupational Injuries 1988-1997
Chart 7: Distribution of Injuries with Lost Workdays, by Gender California 1996

- Male: 66%
- Female: 34%
Chart 8: Distribution of Injuries with Lost Workdays, by Age California 1996
Chart 9: Length of Time on Job before Injury

- Less than 3 Months
- 3 to 11 Months
- 1 to 5 Years
- More than 5 Years
Chart 10: Percentage Distribution of Injuries with Lost Workdays, by Number of Days Away from Work Private Sector, California 1996
Chart 11: Distribution of Injuries with Lost Workdays by Part of Body, Private Sector, California 1996

- Head
- Neck
- Trunk
- Upper Extremities
- Lower Extremities
- Body Systems
- Multiple Body Parts
- Other

Number of Injuries

0
10,000
20,000
30,000
40,000
50,000
60,000
70,000
80,000
Chart 12: Distribution of Injuries with Lost Workdays by Occupation, Private Sector, California 1996
Chart 13: Claims of Insured Employers 1989-1996

Note: 1996 figures for 1st report (18 months after policy inception)
Chart 14: Claims Costs of Insured Employers 1989-1996

($ thousands)

Note: 1996 figures for 1st report (18 months after policy inception)

*1995 for 2nd report (30 months after policy inception)
Chart 15: Employer Cost of Workers' Compensation 1993-1997

Note: Self insured public costs available for 1994-96; 1993, 1997 is estimated.
Chart 16: Medical Costs 1989-1996

Self Insured Public (1994-1996 only)
Self Insured Private
Insured Medical
Chart 17: Medical Costs Paid
Insured Employers 1998

- Total Physicians: 55%
- Hospital: 24%
- Capitated Medical: 2%
- Pharmacy: 5%
- Medical Legal Evaluation: 11%
- Payments Directly to Patient: 3%
Chart 18: Reported Data on Physician Specialty Costs for 1998

- Other Classified Physician: 18%
- Other Classified Physician: 36%
- Clinics: 9%
- Radiology: 3%
- Orthopedics: 8%
- Chiropractor: 8%
- Physical Therapists: 12%
- General/Family Practice: 6%
Chart 19: Benefits and Medical Costs as Percentage of Payroll

Percent of Payroll vs. Year

- Pure Premium Benefits
- Pure Premium Medical

1977 to 1995

** Note: 1996 figures for 1st report (18 months after policy inception)
*1995 for 2nd report (30 months after policy inception)
Chart 21: Cost per Claim, Current $ and 1982 $ Medical Only Cases

Cost per claim 3rd report - Medical only
Real cost (1982 $) per claim 3rd report - Medical only
California, Insured Employers Only

- Permanent Total Disability: 2%
- Temporary Disability: 38%
- Vocational Rehabilitation: 14%
- Life Pensions: 1%
- Total Permanent Partial Disability: 43%
- Death and Funeral Expenses: 2%

Total Benefits = $2.9 Billion
Chart 23: Maximum Temporary Disability Benefits as Percentage of Average Wage in 1999

* Indicates states that do not automatically index temporary disability benefits to changes in average weekly wage.
Chart 26: Cost per Claim, Current and 1982 $ Temporary Disability Cases
Chart 27: Maximum Weekly Benefits, Permanent Partial Disability

Maximum Weekly Benefit
Permanent Partial Disability

Maximum Benefit Permanent Partial Disability 1982 $
Chart 29: Cost per Claim, Current and 1982 $, Fatality Cases

- Cost per Claim 3rd Report - Fatalities
- Real Cost (1982 $) per Claim at 3rd Report - Fatalities

Chart 32: Profitability of Workers' Compensation
Insurance National Association of Insurance Commissioners Benchmark

Return on Net Worth as % of Direct Premiums Earned

- California Workers' Compensation
- US Workers' Compensation
Chart 33: Employer Cost of Workers' Compensation 1989-1998

Note: Self-insured public costs available for 1994-96; 1989-1993, 1997 is estimated

Estimated for Self Insured
Chart 34: Summary of Paid Workers' Compensation Costs California Insured Employers 1998

- Medical Costs - Physicians: 16%
- Medical Costs - Hospitals: 8%
- Medical Costs - Other: 5%
- Vocational Rehabilitation: 5%
- Life Pensions & Death Benefits: 1%
- Permanent Partial Disability: 16%
- Permanent Total Disability: 1%
- Temporary Disability: 14%
- Insurance Overhead/Expenses: 34%

Source: WCIRB, Section 11759.1 Report, June 14, 1999.
Chart 34a: 1998 Paid Workers' Compensation Costs
Insured California Employers

- Indemnity Benefits: 37%
- Medical Care: 29%
- Other: 34%
- Loss Adjustment Expense: 16%
- Commissions & Other Acquisition Costs: 11%
- General Expenses: 5%
- Premium & Other Taxes: 2%
Chart 34b: Earned Premium as $ per $100 Payroll California Workers' Compensation 1976-1998

Source: Calendar Year Earned Premium and Payroll, WCIRB.
Rates calculated for 1997-98 using advisory pure premium rates approved by Dept of Insurance.
Chart 35: Department of Industrial Relations/Workers' Compensation Budget Budgeted Amounts, Fiscal Years 1988-1989 through 1999-2000 Including Division of Workers' Compensation and Workers' Compensation Appeals Board
Chart 36: Department of Industrial Relations/Workers’ Compensation Budgeted Positions, Fiscal Years 1988-1989 through 1999-2000 Including Division of Workers’ Compensation and Workers’ Compensation Appeals Board
Chart 37: Authorized Staff by Function, Fiscal Year 1998-1999

- Claims Adjudication: 65%
- Information & Assistance: 9%
- Disability Evaluation: 7%
- Rehabilitation: 6%
- Audit & Enforcement: 2%
- Claims (UEF/SIF): 6%
- Administration: 5%
Chart 38: Case Openings Fourth Quarter 1996 through Second Quarter 1999

Chart showing case openings from 4Q96 to 2Q99.

- Other (Pre-applications)
- Compromise & Release Agreements
- Stipulated Findings & Awards
- Applications

Bar graph with data points for each quarter from 4Q96 to 2Q99.
Chart 39: New Case Filings by Unrepresented Workers (In Pro Per) Fourth Quarter 1996 through Second Quarter 1999
Chart 40: System Volumes Fourth Quarter 1996 through Second Quarter 1999

- Total New Filings
- Declarations of Readiness/Window Applications
- Total Hearings Set
- Total Closing Decisions

[Data for each category is shown in the chart with specific quarters and numbers, ranging from 1st Quarter 96 to 2nd Quarter 99.]
Chart 41: Total Hearings Held by Workers' Compensation Judges Fourth Quarter 1996 through Second Quarter 1999

Number Hearings Held

4Q96 1Q97 2Q97 3Q97 4Q97 1Q98 2Q98 3Q98 4Q98 1Q99 2Q99
Chart 42: Average Days from Request to Hearing First Quarter 1995 through Second Quarter 1999

Source: MIS Report 26
Chart 43: Closing Decisions by Type Issued by Workers' Compensation Judges Fourth Quarter 1996 through Second Quarter 1999
Chart 44: Days from Request to Decision by Workers' Compensation Judge Quarterly Averages Fourth Quarter 1996 through Second Quarter 1999
Chart 45: Disability Evaluation Unit Incoming Cases by Type

Number of Incoming Cases

4Q96 1Q97 2Q97 3Q97 4Q97 1Q98 2Q98 3Q98 4Q98

- Other
- Written Consults
- Unrepresented Summaries
Chart 47: Cases Opened in Uninsured Employers Fund and Subsequent Injuries Fund

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<th>SIF Cases Opened</th>
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</tbody>
</table>
Chart 48: Benefits Paid in Uninsured Employers Fund and Subsequent Injuries Fund
Chart 49: Revenue Collected by Uninsured Employers Fund and Subsequent Injuries Fund

* UEF revenue from uninsured employer recoveries and penalties, inmate without dependent payments, and escheats.

** SIF revenue from death without dependent payments
Chart 50: Petitions to Change Treating Physician Filed with Workers' Compensation Appeals Board