



Division of Occupational Safety and Health
 1515 Clay Street, Suite 1901
 Oakland, CA 94612

Debra Lee, Acting Chief

**Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722)
 Fiscal Year 2022-2023 Covering the Period 7/1/2022 to 6/30/2023**

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues and expenditures appropriated for the Pressure Vessel Program.

PRESSURE VESSEL SAFETY ACCOUNT

BEGINNING BALANCE	\$ 485,000
Prior Year Adjustments	\$ (271,000)
Adjusted Beginning Balance	<u>\$ 214,000</u>

REVENUE (Labor Code 7620-7728)	
Certifications of Inspectors of Pressure Vessels	\$ 962,000
Permits to Operate a Pressure Vessel	\$ 3,383,000
Income from Investments	\$ 19,000
Penalties	<u>\$ 364,000</u>

TOTAL REVENUE	\$ 4,728,000
TOTAL RESOURCES	\$ 4,942,000

EXPENDITURES (Labor Code 7620-7728)	
Program to Issue Permits to Operate a Pressure Vessel	\$ 4,308,000
Program to Certify Inspectors of Pressure Vessels	\$ 7,000
Supplemental Pensions	\$ 141,000
Pro Rata	<u>\$ 231,000</u>
TOTAL EXPENDITURE	\$ 4,687,000

ENDING BALANCE	\$ 255,000
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OCCUPATIONAL SAFETY AND HEALTH ACCOUNT

ALLOCATION	
Public and Other Non-Fee Producing Activities	\$ 1,892,000

EXPENDITURES	
Public and Other Non-Fee Producing Activities	\$ 1,892,000