



Division of Occupational Safety and Health
 1515 Clay Street, Suite 1901
 Oakland, CA 94612

Jeff Killip, Chief

**Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722)
 Fiscal Year 2020-2021 Covering the Period 7/1/20 to 6/30/21**

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the Pressure Vessel Program.

PRESSURE VESSEL SAFETY ACCOUNT

BEGINNING BALANCE	\$ 930,000
Prior Year Adjustments	\$ 474,000
Adjusted Beginning Balance	\$ 1,404,000

REVENUE (Labor Code 7620-7728)

Certifications of inspectors of pressure vessels	\$ 538,000
Permits to operate a pressure vessels	\$ 3,059,000
Income from investments	\$ 4,000
Penalties	\$ 326,000

TOTAL REVENUE	\$ 3,927,000
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EXPENDITURES (Labor Code 7620-7728)

Program to issue permits to operate a pressure vessel	\$ 4,022,000
Pro Rata*	\$ 272,000
Supplemental Pension	\$ 141,000

TOTAL EXPENDITURE	\$ 4,435,000
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ENDING BALANCE	\$ 896,000
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OCCUPATIONAL SAFETY AND HEALTH ACCOUNT

ALLOCATION	
Public and other non-fee producing activities	\$ 1,506,000

EXPENDITURES	
Public and other non-fee producing activities	\$ 1,506,000

* Pro Rata is no longer included in the fund appropriation. It is now directly charged at the fund level. Since Pro Rata charges are still an obligation of the fund impacting revenues, costs have been included.