Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722)
Fiscal Year 2018-2019, Covering the Period 7/1/18 to 6/30/19

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the Pressure Vessel Safety Program.

PRESSURE VESSEL ACCOUNT

BEGINNING BALANCE          $1,574,000

Prior Year Adjustments     -197,000
Adjusted Beginning Balance  $1,377,000

REVENUE (Labor Code 7620-7771)
  Certifications of inspectors of pressure vessels  760,000
  Permits to operate a pressure vessel          4,178,000
  Penalties                                      339,000
  TOTAL REVENUE                                  $5,277,000

EXPENDITURES (Labor Code 7620-7771)
  Program to certify inspectors of pressure vessels  8,000
  Program to issue permits to operate a pressure vessel  4,536,000
  Pro Rata¹                                  262,000
  TOTAL EXPENDITURES                          $4,806,000

ENDING BALANCE          $1,848,000

OCCUPATIONAL SAFETY AND HEALTH ACCOUNT

ALLOCATION
  Public and other non-fee-producing activities      $2,084,000

EXPENDITURES
  Public and other non-fee-producing activities      $2,084,000

¹ Pro Rata is no longer included in the fund appropriation. It is now directly charged at the fund level. Since Pro Rata charges are still an obligation of the fund impacting revenues, costs have been included.