

Report of Pressure Vessel Special Account
Revenue and Expenditures

2013/14 Fiscal Year

Pressure Vessel Special Account Fund #0453

Planned Revenue from Special Fund ^{1/}	<u>\$5,271,000</u>
Actual Revenue from Special Fund	5,094,000
Carry over from previous Fiscal Year ^{2/}	<u>215,000</u>
Total Resources—Special Fund	5,309,000
Special Fund Expenditures for Revenue Producing Activities	<u>4,448,000</u>
Fund Balance	\$861,000

Occupational Safety & Health (OSH) Fund #3121

OSH Fund Allocation for Public and Other Non-fee Producing Activities	\$1,472,000
OSH Fund Expenditures for Public and Other Non-fee Producing Activities	\$1,472,000
OSH Fund Balance/Deficit ^{3/}	0

NOTES:

1/ Planned Revenue based on Governor's Budget FY 14/15 Current Year 2013-2014 column.

2/ Actual Revenue per 2013/14 Fund Condition Statement

3/ OSH Fund allocation for this program was fully expended.