

**Report of Pressure Vessel Special Account**  
**Revenue and Expenditures**

**2012-13 Fiscal Year**

**Pressure Vessel Special Account**

Planned Revenue from Special Fund	4,814,000
Actual Revenue from Special Fund	4,163,000
Carry over from previous Fiscal Year	170,000
Total Resources—Special Fund	4,333,000
Special Fund Expenditures for Revenue Producing Activities	3,814,000
<b>Special Fund Balance/Deficit</b>	<b>519,000</b>

**Occupational Safety & Health (OSH) Fund #3121**

OSH Fund Appropriation for Public and Other Non-fee Producing Activities	1,755,000
OSH Fund Expenditures for Public and Other Non-fee Producing Activities	1,755,000
<b>OSH Fund Balance/Deficit</b>	<b>0</b>