

DEPARTMENT OF INDUSTRIAL RELATIONS
DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

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Juliann Sum, Chief

**Elevator Unit and Amusement Ride and Tramway Unit
Revenue and Expenditures (Labor Code 7316)
Fiscal Year 2015-2016, Covering the Period 7/1/15 to 6/30/16**

In accordance with Labor Code 7316, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the conveyance safety program.

ELEVATOR SAFETY ACCOUNT

BEGINNING BALANCE	<u>\$43,922,000</u>
REVENUE (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)	
Certifications of conveyance companies, mechanics, and inspectors for elevator and amusement rides	281,000
Permits to operate a conveyance	14,428,000
Permits or approvals to operate a tramway, temporary amusement ride, or permanent amusement ride	2,695,000
Penalties collected by the Elevator and Amusement Ride & Tramway Units	<u>1,870,000</u>
TOTAL REVENUE	19, 274,000
EXPENDITURES (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)	
Program to certify conveyance companies, mechanics, and inspectors for for elevators and amusement rides	36,000
Program to issue permits to operate conveyances	21,036,000
Program to issue permits and approvals to operate tramways, temporary amusement rides, and permanent amusement rides	<u>2,642,000</u>
TOTAL EXPENDITURES	\$23,714,000
ENDING BALANCE	\$39,482,000

OCCUPATIONAL SAFETY AND HEALTH (OSH) FUND #3121

ALLOCATION	
Temporary Amusement Ride Activities	\$579,000
EXPENDITURES	
Temporary Amusement Ride Activities	\$579,000