

DEPARTMENT OF INDUSTRIAL RELATIONS  
 DIVISION OF OCCUPATIONAL SAFETY AND HEALTH  
 Headquarters Office  
 1515 Clay Street, 19<sup>th</sup> Floor  
 Oakland, CA 94612  
 Tel: (510) 286-7000 Fax: (510) 286-7037



Juliann Sum, Chief

**Elevator Unit and Amusement Ride and Tramway Unit  
 Revenue and Expenditures (Labor Code 7316)  
 Fiscal Year 2014-2015, Covering the Period 7/1/14 to 6/30/15**

In accordance with Labor Code 7316, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the conveyance safety program.

BEGINNING BALANCE, ELEVATOR SAFETY ACCOUNT	\$33,289,000
REVENUE (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)	
Certifications of conveyance companies, mechanics, and inspectors for elevator and amusement rides	199,000
Permits to operate a conveyance	30,789,000
Permits or approvals to operate a tramway, temporary amusement ride, or permanent amusement ride	2,457,000
Penalties collected by the Elevator and Amusement Ride & Tramway Units	2,516,000
TOTAL REVENUE	\$35,961,000
EXPENDITURES (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)	
Program to certify conveyance companies, mechanics, and inspectors for elevators and amusement rides	64,000
Program to issue permits to operate conveyances	20,369,000
Program to issue permits and approvals to operate tramways, temporary amusement rides, and permanent amusement rides	2,443,000
TOTAL EXPENDITURES	\$22,876,000
ENDING BALANCE, ELEVATOR SAFETY ACCOUNT	\$46,374,000
Occupational Safety and Health (OSH) Fund #3121	
ALLOCATION	
Temporary Amusement Ride Activities	\$569,000
EXPENDITURES	
Temporary Amusement Ride Activities	\$569,000