

DEPARTMENT OF INDUSTRIAL RELATIONS
DIVISION OF OCCUPATIONAL SAFETY & HEALTH

ANNUAL REPORT (Labor Code 7316)

ELEVATOR ELEMENT
REVENUES AND EXPENDITURES
FISCAL YEAR 2012-13

ELEVATOR SAFETY INSPECTION ACCOUNT

Actual Revenue to Special Fund (Includes Accounts Receivable)	28,722,000
Plus: Carryover from Fiscal Year 2012-13	17,363,000
Total Resources - Special Fund	46,085,000
Less: Special Fund Expenditures for Revenue Producing Activities	<u>19,596,000</u>
Balance in Special Fund to be carried over to following year	26,489,000