



Division of Occupational Safety and Health
 1515 Clay Street, Suite 1901
 Oakland, CA 94612

Debra Lee, Acting Chief

**Elevator Unit Revenue and Expenditures (Labor Code 7316)
 Fiscal Year 2021-2022 Covering the Period 7/1/2021 to 6/30/2022**

In accordance with Labor Code 7316, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the conveyance safety program.

ELEVATOR SAFETY ACCOUNT

BEGINNING BALANCE	\$ 31,372,000
Prior Year Adjustments	\$ (1,740,000)
Adjusted Beginning Balance	\$ 29,632,000
REVENUE (Labor Code 7300-7324.2)	
Certifications of Conveyance Companies, Mechanics, and Inspections for Elevator	\$ 298,000
Permits to Operate a Conveyance	\$ 28,024,000
Penalties collected by the Elevator Unit	\$ 3,099,000
TOTAL REVENUE	\$ 31,421,000
Transfers to General Fund (0001) - GC EO E21/22-276	\$ (1,238,000)
TOTAL REVENUE & TRANSFERS	\$ 30,183,000
EXPENDITURES (Labor Code 7300-7324.2)	
Program to Certify Conveyance Companies, Mechanics, and Inspectors for Elevators	\$ 30,000
Program to issue permits to operate conveyances	\$ 24,657,000
Supplemental Pension	\$ 649,000
Pro Rata	\$ 1,671,000
TOTAL EXPENDITURE	\$ 27,007,000
ENDING BALANCE	\$ 32,808,000