

**Annual Report - Crane Operation
Fiscal Year 2013/14
Covering the Period 7/1/13 to 6/30/14**

REVENUE

Category of Revenue	Annual Revenue (\$) ^{1/}
Crane Erection Permits - Revenue PCA 98014	\$24,700
Crane Licensing Certifier Fees - Revenue PCA 98015	7,120
Crane Vapor Recovery Inspection Fees - Revenue PCA 98016	310
Crane Testing Certifier Fees - Revenue PCA 98017	10,370
Crane Operating Permit - Revenue PCA 98040	233,526
TOTAL REVENUE	\$276,026

EXPENDITURES

Programs and Expenditure PCA code	Annual Expenditures (\$) ^{2/}
Tower Crane Operating Permits - 41196	\$1,357,057
Administer Test - Crane Certifiers - 43124	17,860
TOTAL EXPENDITURES	\$1,374,918

Source:

1/Revenue deposited in the General Fund

2/Crane Program fully funded by a combination of federal Funds and OSH Fund Allocation