

Child Performer Services Permit Fee Breakdown

Implementation Costs	\$2,50,000.00	
Ammortized over 4 years		\$62,500.00
Maintenance and Operation costs		\$6,25,000.00
Department of Justice CORI fee costs*		\$2,45,000.00
Credit Card/Payment Processing Fees*		\$67,500.00
Total Program Costs		<u>\$10,00,000.00</u>
Estimated number of Permits to Issue	5000	
Per permit Fee		\$200.00

Implementation Costs include: Website development, IT infrastructure,
Staff Hours for Implementation

Maintenance and Operation includes: Processing staff, Website Hosting Costs,
Misc. Processing costs

*CORI fees and Credit Card/Payment Processing calculated using the 5000 permit estimate.