Child Performer Services Permit Fee Breakdown

			Initial Permit	Renewal Permit
	Ongoing Program Operation			
	Management Services Technician (@ .25) - review/processing application		$11,615	$11,615
	DIR IT System Support & Maint. - Online application and database		$50,000	$50,000
a/	DIR Indirect Cost	13.0%	$1,510	$1,510
	Total Program Costs:		$63,125	$63,125
	Estimated Number of Applicants	425		
	Subtotal DIR Permit Fee Cost:		**$149**	**$149**
	Fee paid to Department of Justice for state-level criminal report/notification		$32	-
	Fee paid to Department of Justice for federal (FBI) criminal report		$17	$17
	Subtotal Non-DIR Permit Fee Cost:		**$49**	**$17**
	Grand Total CPS Permit Fee Cost		**$198**	**$166**

a/ Reflects the prorated overhead cost of administering the program (i.e. personnel, accounting, budgets, etc.).