



California Community Colleges

Educational Report

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FY 2026-27 Apprenticeship Budget

- [AB-109 Budget Act of 2026](#)
- CAI - \$30,000,000
- RSI
 - Schedule 2 – California Community Colleges - \$36,623,000
 - Schedule 3 – K-12 Partners - \$64,241,000
 - FY26-27 Hourly Rate - \$10.61
 - [One-Time Shortfall Funding](#) – \$16,000,000

Comparison to FY 2025-26 Appropriations

FY 2025-26

- CAI - \$30,000,000
- RSI Total - \$98,107,000
 - Schedule 2 - \$35,622,000
 - Schedule 3 - \$62,485,000
 - Hourly Rate - \$10.32
 - One-Time Shortfall Funding - \$6,747,028

FY 2026-27

- CAI - \$30,000,000 (unchanged)
- RSI Total - \$100,864,000 (2.81% increase)
 - Schedule 2 - \$36,623,000 (2.81% increase)
 - Schedule 3 - \$64,241,000 (2.81% increase)
 - Hourly Rate - \$10.61 (2.81% increase)
 - One-Time Shortfall Funding - \$16,000,000 (137.1% increase)

Comparison of January to Finalized Budget

Governor's Proposed FY 2026-27 Budget (January)

- CAI - \$30,000,000
- RSI Total - \$113,854,000
 - Schedule 2 - \$36,485,000
 - Schedule 3 - \$63,999,000
 - Hourly Rate - \$10.57
 - One-Time Shortfall Funding – \$13,370,000

Finalized FY 2026-27 Budget

- CAI - \$30,000,000 (unchanged)
- RSI Total - \$100,864,000 (11.4% decrease)
 - Schedule 2 - \$36,623,000 (0.38 % increase)
 - Schedule 3 - \$64,241,000 (0.38% increase)
 - Hourly Rate - \$10.61 (0.38 % increase)
 - One-Time Shortfall Funding – \$16,000,000 (19.7% increase)

Next Steps and Fiscal Implications

Total Shortall Impact:

- FY 24-25 (Schedule 3):
\$7,818,189
- FY 25-26: TBD following
recalculation submissions

Next Steps:

- The budget shall be fully adopted by the Chancellor's Office.
- Schedule 2 and 3 recipients shall continue submitting their regular RSI reports following the reporting schedule.
- An additional FY 24-25 shortfall memo will be released with additional details.

How to Remain Connected

- Virtual Office Hours

- 2nd and 4th Tuesday of the month from 2:00PM-3:00PM
- [Zoom Link](#)

- Chancellor's Office:

apprenticeship@cccco.edu

- Foundation for CCC:

apprenticeshipsupportnetwork@foundationccc.org





California
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Thank you!

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