

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2015

Total Number of Active SIGs	<b>22</b>
Total Number of Revoked SIGs	<b>1</b>
Total Number of Active SIG Affiliates	<b>1,363</b>
Total Number of Revoked SIG Affiliates	<b>3,541</b>

	<b>TOTALS</b>
Total Self Insured Group (SIG) Employees	297,929
Total Self Insured Group (SIG) Payroll	\$4,940,780,309
Estimated Future Liabilities (EFL)	\$178,225,046
Total Deposit Required	\$412,889,057
Actual Deposit Posted	\$368,306,606
Surplus/Deficit Deposit Posted	(\$44,582,451)
Total Assets per Financial Statement	\$414,925,370
Total Liabilities per Financial Statement	\$464,005,208
Member Contributions (Premiums)	\$244,407,763
Claims Administration Fees	\$9,577,780
Program Administrator Fees	\$21,994,363
Excess Insurance Costs	\$27,582,038
Actuarial Determined Ultimate Exposure <small>(At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)</small>	<b>\$404,462,136</b>

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.