



DAS SAEI Grant PY 2021-25  
Budget Summary

<b>Applicant:</b>
<b>Project Name:</b>

Line Item	Expense Item	SAEEI Grant Percent Funds	Amount Leveraged (Optional)	Total Project Budget	Source of Leveraged Funds (Optional)	In-Kind/ Cash (Optional)
A.	Staff Salaries			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
B.	Number of full-time equivalents					
C.	Staff Benefit Cost			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
D.	Staff Benefit Rate (percent)					
E.	Staff Travel			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
F.	Operating Expenses			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
G.	<b>Furniture and Equipment</b>					
1.	Small Purchase (unit cost of under \$5,000)			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
2.	Large Purchase (unit cost of over \$5,000)			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
3.	Equipment Lease			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
H.	Consumable Testing and Instructional Materials			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
I.	Tuition Payments/Vouchers			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
J.	On-The-Job Training			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
K.	Participant Support Services			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
L.	Contractual Services (Exhibit G, complete if applicable)			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
M.	Indirect Costs*(complete items 1 and 2 below – Administrative Costs and Program Costs)			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
N.	Other (describe):			\$0.00		<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash

Line Item	Expense Item	SAEEI Grant Percent Funds	Amount Leveraged (Optional)	Total Project Budget	Source of Leveraged Funds (Optional)	In-Kind/ Cash (Optional)
O.	<b>TOTAL FUNDING**</b>	\$ 0.00	\$ 0.00	\$ 0.00		
					<b>Total Award</b>	\$ 0.00
					1. Administrative Costs	\$
					2. Program Costs	\$

\* A maximum of 10% of the total project budget will be allowed for administrative costs. The definition of administrative costs is provided in Appendix B of the SFP.

STATE USE ONLY	EXHIBIT F
Subgrant Number	
Grant Code	
Initial Plan	
Modification Date	
Subrecipient Code	