



DAS SAEI Grant
 PY 2021-25
 Expenditure Plan

Applicant:
Project Name:

EXPENDITURE PLAN

Month-Year	Monthly Planned Expenditures	Cumulative Planned Expenditures	Monthly Planned Match (Not Required*)	Cumulative Planned Match (Not Required*)	Project Total Planned Expenditures
January-2022		\$ 0.00		\$ 0.00	\$ 0.00
February-2022		\$ 0.00		\$ 0.00	\$ 0.00
March-2022		\$ 0.00		\$ 0.00	\$ 0.00
April-2022		\$ 0.00		\$ 0.00	\$ 0.00
May-2022		\$ 0.00		\$ 0.00	\$ 0.00
June-2022		\$ 0.00		\$ 0.00	\$ 0.00
July-2022		\$ 0.00		\$ 0.00	\$ 0.00
August-2022		\$ 0.00		\$ 0.00	\$ 0.00
September-2022		\$ 0.00		\$ 0.00	\$ 0.00
October-2022		\$ 0.00		\$ 0.00	\$ 0.00
November-2022		\$ 0.00		\$ 0.00	\$ 0.00
December-2022		\$ 0.00		\$ 0.00	\$ 0.00
January-2023		\$ 0.00		\$ 0.00	\$ 0.00
February-2023		\$ 0.00		\$ 0.00	\$ 0.00
March-2023		\$ 0.00		\$ 0.00	\$ 0.00
April-2023		\$ 0.00		\$ 0.00	\$ 0.00
May-2023		\$ 0.00		\$ 0.00	\$ 0.00
June-2023		\$ 0.00		\$ 0.00	\$ 0.00
July-2023		\$ 0.00		\$ 0.00	\$ 0.00
August-2023		\$ 0.00		\$ 0.00	\$ 0.00
September-2023		\$ 0.00		\$ 0.00	\$ 0.00
October-2023		\$ 0.00		\$ 0.00	\$ 0.00
November-2023		\$ 0.00		\$ 0.00	\$ 0.00
December-2023		\$ 0.00		\$ 0.00	\$ 0.00

*Match Funds (Optional):

To be eligible to receive an SAEI award, an Applicant is not required to provide dollar-to-dollar matching of funds. However, Applicants are encouraged to leverage additional resources for the expansion or creation of Registered Apprenticeship programming. Leveraged resources may include braided, blended, or stacked funding from other public, private or philanthropic sources.

Month-Year	Monthly Planned Expenditures	Cumulative Planned Expenditures	Monthly Planned Match	Cumulative Planned Match	Project Total Planned Expenditures
January-2024		\$ 0.00		\$ 0.00	\$ 0.00
February-2024		\$ 0.00		\$ 0.00	\$ 0.00
March-2024		\$ 0.00		\$ 0.00	\$ 0.00
April-2024		\$ 0.00		\$ 0.00	\$ 0.00
May-2024		\$ 0.00		\$ 0.00	\$ 0.00
June-2024		\$ 0.00		\$ 0.00	\$ 0.00
July-2024		\$ 0.00		\$ 0.00	\$ 0.00
August-2024		\$ 0.00		\$ 0.00	\$ 0.00
September-2024		\$ 0.00		\$ 0.00	\$ 0.00
October-2024		\$ 0.00		\$ 0.00	\$ 0.00
November-2024		\$ 0.00		\$ 0.00	\$ 0.00
December-2024		\$ 0.00		\$ 0.00	\$ 0.00
January-2025		\$ 0.00		\$ 0.00	\$ 0.00
February-2025		\$ 0.00		\$ 0.00	\$ 0.00
March-2025		\$ 0.00		\$ 0.00	\$ 0.00
April-2025		\$ 0.00		\$ 0.00	\$ 0.00
May-2025		\$ 0.00		\$ 0.00	\$ 0.00
June-2025		\$ 0.00		\$ 0.00	\$ 0.00

STATE USE ONLY	EXHIBIT E
Subgrant Number	
Grant Code	
Initial Plan	
Modification Date	
Subrecipient Code	