



California Community Colleges

Educational Report

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Fiscal Year 2024-25 Memorandum

- Workforce and Economic Development Division (WEDD) Memos
- Breakdown of Total Schedule 2 and 3 Hours Funded
- Unfunded Schedule 3 Total of Approximately \$7,818,216*
 - \$60,850,000 Initially Allocated for FY24-25
 - \$1,133,000 of Which was Used for Prior FY Shortfall
 - \$67,535,216 was Reported for FY24-25 ReCalc
- Continued Advocacy for Additional Funding
- California Budget 2026-27

*Total shortfall reflected in the memorandum reflects \$7,818,189 due to cent rounding and some institutions claiming \$1 to maintain active status.

RSI Report Due Dates

Report	Period	Reporting Due in NOVA	Proposed Updates
Projection	Next Fiscal Year	October 1	None
P1	July 1 to December 31	January 15	<ul style="list-style-type: none">• Update Due Date to January 31• Update Report Name to “January Report” to Avoid Misinterpretation of Apportionment Schedule
P2	July 1 to April 30	May 15	<ul style="list-style-type: none">• Update Due Date to May 31• Update Report Name to “May Report” to Avoid Misinterpretation of Apportionment Schedule
ReCalc	July 1 to June 30	November 1	None

Technical Assistance Providers

Foundation for California Community Colleges

- Guidance Documents and Toolkits
- Virtual Office Hours
- Vision Resource Center
- Statewide Training Opportunities
- apprenticeshipsupportnetwork@foundationccc.org

LAUNCH Apprenticeship Network

- Statewide and Regional Support
 - Apprenticeship and Pre-Apprenticeship
 - Contract Education
 - Credit for Prior Learning
- Employer Engagement Infrastructure
- Sponsorship Support

Chancellor's Office Support

- [RSI Guidance Document](#)
- Virtual Office Hours
 - 2nd and 4th Tuesday of the month from 2:00PM-3:00PM
 - <https://ccccc.zmoom.us/j/83752577222?pwd=W2DLzPlSbAxWfQGan7vPgWZ1SsJQ0x.1>
- [apprenticeship@ccccc.edu](#)
- Stay informed! Join the WEDD email list at [Workforce & Economic Development | California Community Colleges Chancellor's Office](#)

Stay Connected!



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Thank you!

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