



California Community Colleges

Educational Report

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Reporting Updates

- Projection Due 10/1/24
 - 9 reports were submitted past the submission deadline or are still outstanding
- P1 Due 1/15/25
 - 7 reports were submitted past the submission deadline or are still outstanding
- P2 Due 5/15/25
 - 11 reports were submitted past the submission deadline or are still outstanding
- Projection Due 10/1/25
- Recalculation Due 11/1/25

Fiscal Year 2024-25 RSI Outcomes

RSI

- Hours of Instruction Funded Until P2: 7,094,109
- Number of Apprentices Instructed Until P2: 107,693

FTES

- Hours of Instruction Funded Until P2: 42,724
- Number of Apprentices Instructed Until P2: 2,098

Fiscal Year 2025-26 Allocations

- Schedule 2 (CCDs)
 - \$35,622,000
- Schedule 3 (K-12 LEAs)
 - \$62,485,000
- One-Time Shortfall for FY 2022-23 and 2023-24
 - \$6,333,000
- Updated Hourly Rate
 - \$10.32
- California Apprenticeship Initiative
 - \$30m
 - Upcoming Funding Opportunity TBD

*Information is based on [AB-102 Budget Act of 2025](#)

Technical Assistance Providers

Foundation for California Community Colleges

- Guidance Documents and Toolkits
- Virtual Office Hours
- Vision Resource Center
- Statewide Training Opportunities
- apprenticeshipsupportnetwork@foundationccc.org

LAUNCH Apprenticeship Network

- Statewide and Regional Support
 - Apprenticeship and Pre-Apprenticeship
 - Contract Education
 - Credit for Prior Learning
- Employer Engagement Infrastructure
- Sponsorship Support

Chancellor's Office Support

- Virtual Office Hours

- 2nd and 4th Tuesday of the month from 2:00PM-3:00PM
- <https://cccco.zoom.us/j/83752577222?pwd=W2DLzPlSbAxWfQGan7vPgWZ1SsJQ0x.1>

- apprenticeship@cccco.edu

- Stay informed! Join the WEDD email list at https://LISTSERV.CCCNEXT.NET/scripts/wa-CCCNEXT.exe?SUBED1=WEDD_ALL

Stay Connected!

Request for Feedback

Ongoing Challenge

- The CCCCCO has seen an approximate \$6m deficit each FY, primarily impacting Schedule 3 funding.
- There has also been an increased request for Schedule 2 funding.

Proposed Solution

- Current RSI Reporting Deadlines

REPORT	PERIOD	REPORTING DUE IN NOVA*
Projection	Next Fiscal Year	October 1
P1	July 1 to December 31	January 15
P2	July 1 to April 30	May 15
ReCalc	July 1 to June 30	November 1

- Proposed RSI Reporting Deadline Change
 - Projection – July 1st
 - ReCalc - July 15th



Thank you!

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