CAC LEGISLATIVE COMMITTEE JULY 2019

Budget Bills: Fiscal Year 2019-20: AB 74 (as Enacted)

Item: 6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)

Schedule:

(1) 5670015-Apportionments	(2,866,619,000)
(2) 5670019-Apprenticeship	\$43,693,000
(3) 5670023-Apprenticeship Training and Instruction	\$35,749,000

Provisions:

- 3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140.) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
 - (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be **\$6.45 per hour.**
 - (c) Of the funds appropriated in Schedule (2), \$15,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2022.
- 4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.
 - (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.45 per hour.

Percentage Changes in ongoing RSI funding

- Community Colleges: increase by \$845,000 for a total of \$28,693,000 or an increase of 3%;
- K-12: increase by \$1,053,000 for a total of \$35,749,000 *or* an increase of 3%;
- RSI hourly rate increases by \$0.19 from \$6.26 to \$6.45 or an increase of 3%.

Other Budget Bill items re apprenticeship and pre-apprenticeship:

7120-001-3228—For support of California Workforce Development Board, payable from the Greenhold	use Gas
Reduction Fund	5,000,000
Schedule: (1) 6040-California Workforce Development Board	5,000,000

Provisions:

1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low carbon economy.

7120-001-3290 —For support of California Workforce Development Board, payable from the Road Ma	intenance
and Rehabilitation Account, State Transportation Fund	250,000
Schedule: (1) 6040-California Workforce Development Board	250,000

Provisions:

- 1. All funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027 and shall be liquidated no later than June 30, 2027.
- 2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 7120-101-3290. Such transfer shall require the prior approval of the Department of Finance.
- 3. The California Workforce Development Board is encouraged to create greater partnerships and collaboration with other preapprenticeship programs with the Department of Corrections and Rehabilitation and the Department of Transportation.

Provisions:

1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low carbon economy

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