

# CAC Legislative Committee: Budget August 1, 2018

## Budget Act 2018: Senate Bill No. 840 Chapter 29

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)

### Schedule:

(2) 5670019-Apprenticeship .....	<b>42,848,000</b>
(3) 5670023-Apprenticeship Training and Instruction .....	<b>34,696,000</b>

### Provisions:

3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.  
(b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be 6.26 per hour.  
(c) of the funds appropriated in Schedule (2), **\$15,000,000** shall be used for the California Apprenticeship Initiative pursuant to Section 79148 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2021.
4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.  
(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.26 per hour.

## Trailer Bill Amends 2017 Budget Act: AB No. 1809 Chapter 33

**SEC. 76. (a)** For the 2018–19 fiscal year, the sum of thirty-six million four hundred fifty-five thousand dollars (**\$36,455,000**) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges, for allocation to reimburse local educational agencies for unfunded related and supplemental instruction hours for the 2013–14 fiscal year to the 2017–18 fiscal year, inclusive.

**(b) (1)** Notwithstanding subdivision (i) of Section 79149.3 of Education Code, of the amount appropriated in subdivision (a), the sum of nine million eight hundred seventy-five thousand dollars (**\$9,875,000**) is provided on a one-time basis to reimburse local educational agencies, pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, in the following order:

**(A)** Reported related and supplemental instruction hours as described in subdivision (b) of Section 79149.5 of Education Code that were paid at a rate less than the hourly rate specified in the Budget Act.

**(B)** Reported related and supplemental instruction hours that were not reimbursed.

**(2)** Notwithstanding subdivision (h) of Section 8152 of Education Code, of the amount appropriated in subdivision (a), the sum of twenty-six million five hundred eighty thousand dollars (**\$26,580,000**) is provided on a one-time basis to reimburse local educational agencies pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, in the following order:

**(A)** Reported related and supplemental instruction hours, as described in subdivision (b) of Section 8154 of the Education Code, that were paid at a rate less than the hourly rate specified in the Budget Act.

**(B)** Reported related and supplemental instruction hours that were not reimbursed.

**(C)** For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be “General Fund revenues appropriated for community college districts,” as defined in subdivision (d) of Section 41202 of the Education Code, for the 2017–18 fiscal year, and included within the “total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B,” as defined in subdivision (e) of Section 41202 of the Education Code, for the 2017–18 fiscal year.

### **Percentage Changes in ongoing RSI funding (excluding onetime increases and targeted funding**

Community Colleges: \$27,848,000 or an increase 57 percent

K-12 : \$34,696,000 or a increase of 57 Percent

RSI hourly rate increases: by \$0.36 from \$5.90 to \$6.26 an increased by 6 percent

## Other Budget Bill Items Re-Pre-Apprenticeship

7120-001-3290 - For support of California Workforce Development Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.

6040-California Workforce Development Board .....\$250,000

### Provisions

**(3)** The California Workforce Development Board is encouraged to create greater partnerships and collaboration with other pre-apprenticeship programs with the Department of Corrections and Rehabilitation and the Department of Transportation.