

Update on Medical Costs for Public Self-Insured Entities

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Background

- 2014 Bickmore Report “*Examination of the California Public Sector Self-Insured Workers’ Compensation Program*”
 - Costs, solvency, and performance of public sector workers’ compensation programs
 - Provisions in the event of insolvencies
- 2016 Bickmore Report “*Proposed Workers’ Compensation Data Elements for Submission by California Self-Insured Public Entities and Self-Insurance Joint Powers Authorities*”
- 2020 Regulations changes submitting data focusing on medical costs

Background

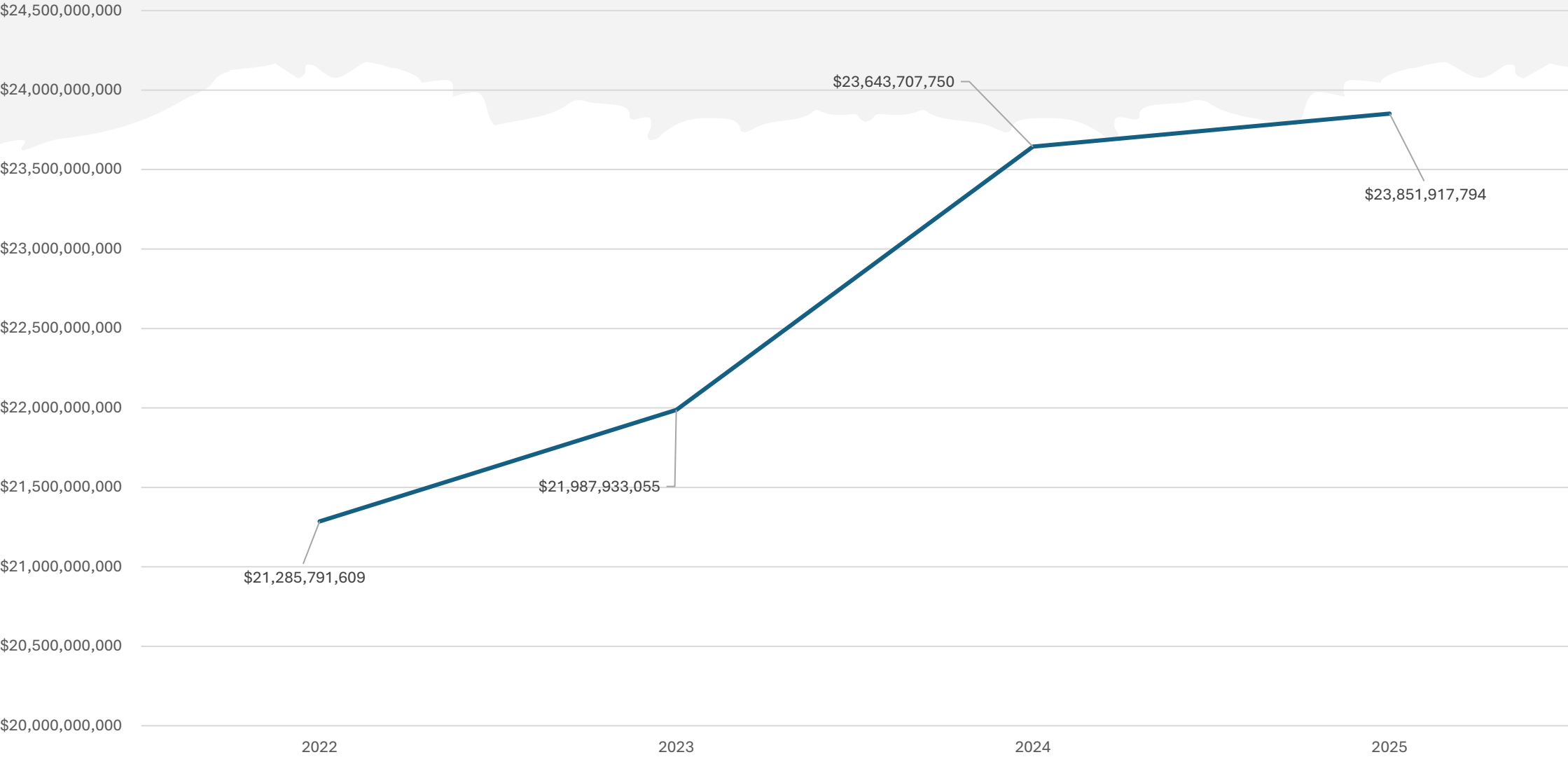
- Implemented in 2020
- Data collection in 2020/2021 inaccurate
- Data history from 2022 – 2026 from implementation

Medical data costs

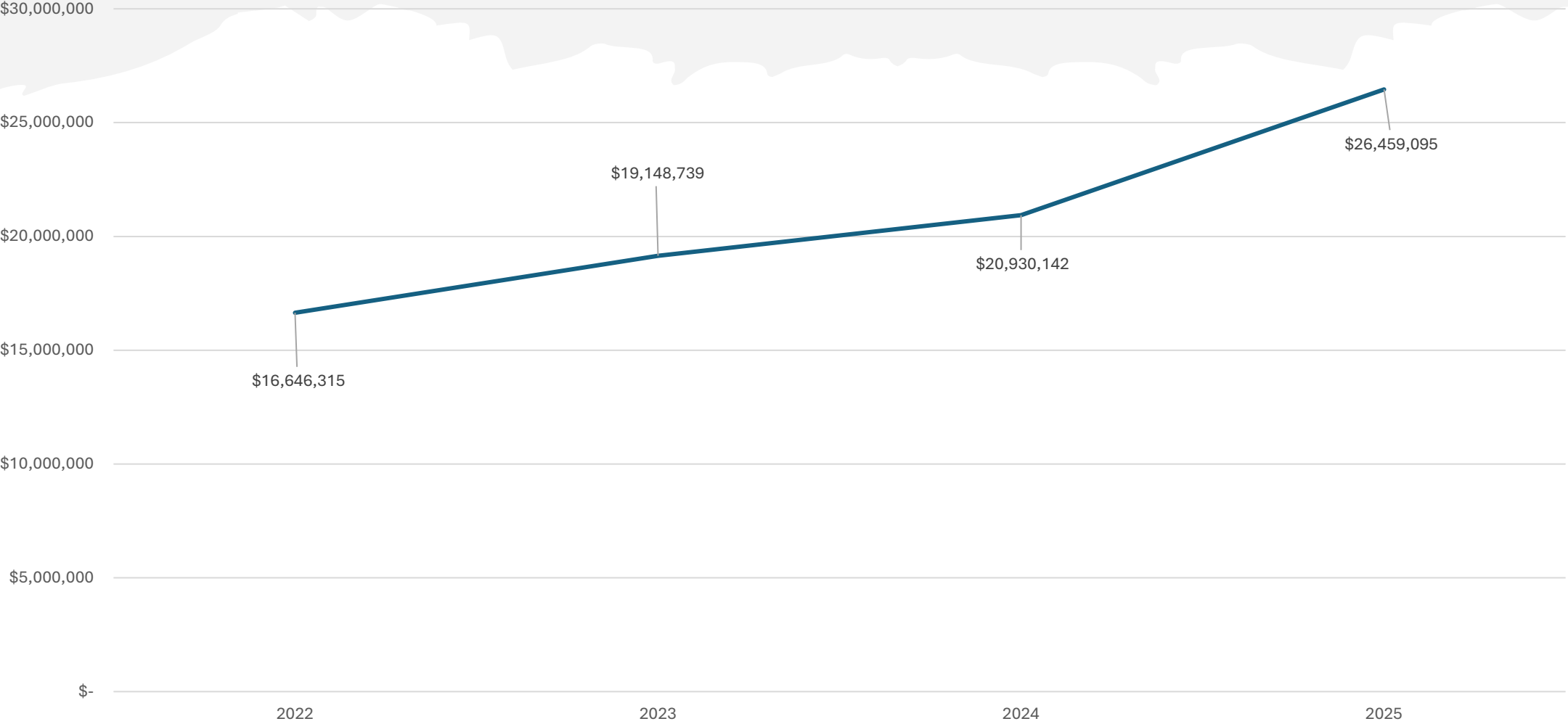
- Interpreters
- Physicians visits
- In-patient hospital
- Out-patient hospital
- Diagnostics
- DME Supplies
- Physical Therapy
- Pharmaceutical
- Surgery
- In Home Support
- Medical-Legal Costs
- Other (not included above)

	2022	2023	2024	2025
Interpreters (\$ amount)	\$ 16,646,315	19,148,739	20,930,142	26,459,095
Physician Visits (\$ amount)	\$ 6,136,023,456	6,042,336,720	6,378,243,947	6,498,396,125
In-Patient Hospital (\$ amount)	\$ 2,346,175,420	2,573,729,978	2,605,899,952	2,590,394,453
Out-Patient Hospital and Ambulatory Surgery Center (\$ amount)	\$ 1,208,226,213	1,102,129,215	1,223,878,518	1,267,191,737
Diagnostics (\$ amount)	\$ 605,510,261	598,346,355	665,706,294	781,491,569
DME supplies (\$ amount)	\$ 577,627,500	554,874,718	602,982,352	647,345,283
Physical Therapy (\$ amount)	\$ 1,459,629,465	1,513,315,168	1,595,562,648	1,694,689,362
Pharmaceutical (\$ amount)	\$ 1,617,614,876	1,611,475,364	1,696,014,964	1,645,850,403
Surgery (\$ amount)	\$ 556,761,571	636,882,831	631,805,310	688,336,981
In Home Support (\$ amount)	\$ 223,288,786	199,087,234	235,968,697	259,026,520
Medical-Legal (\$ amount)	\$ 1,201,367,254	1,144,785,203	1,397,684,288	1,490,897,489
All other Medical Costs not included above (\$ amount)	\$ 5,336,920,493	5,991,821,529	6,589,030,639	6,261,838,776
	\$ 21,285,791,609	21,987,933,055	23,643,707,750	23,851,917,794

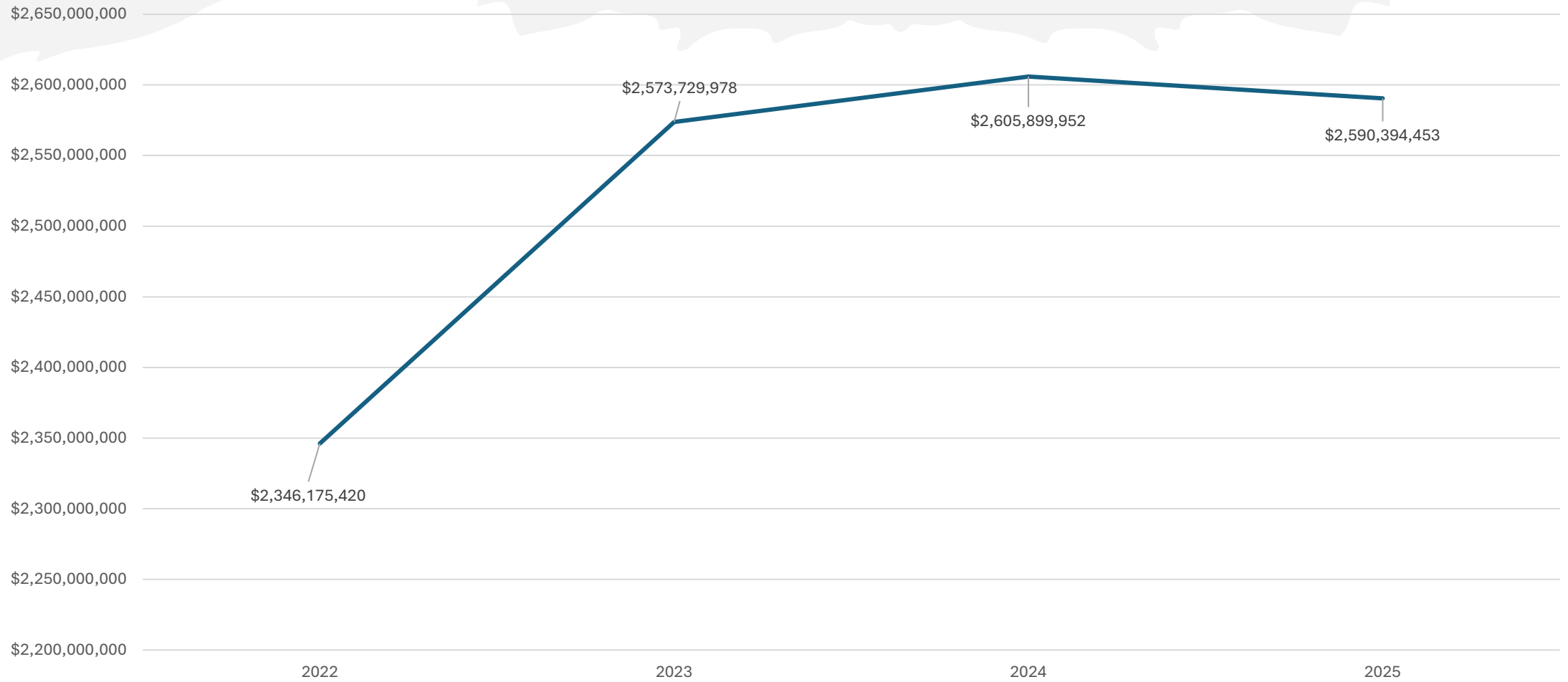
Medical Costs (total)



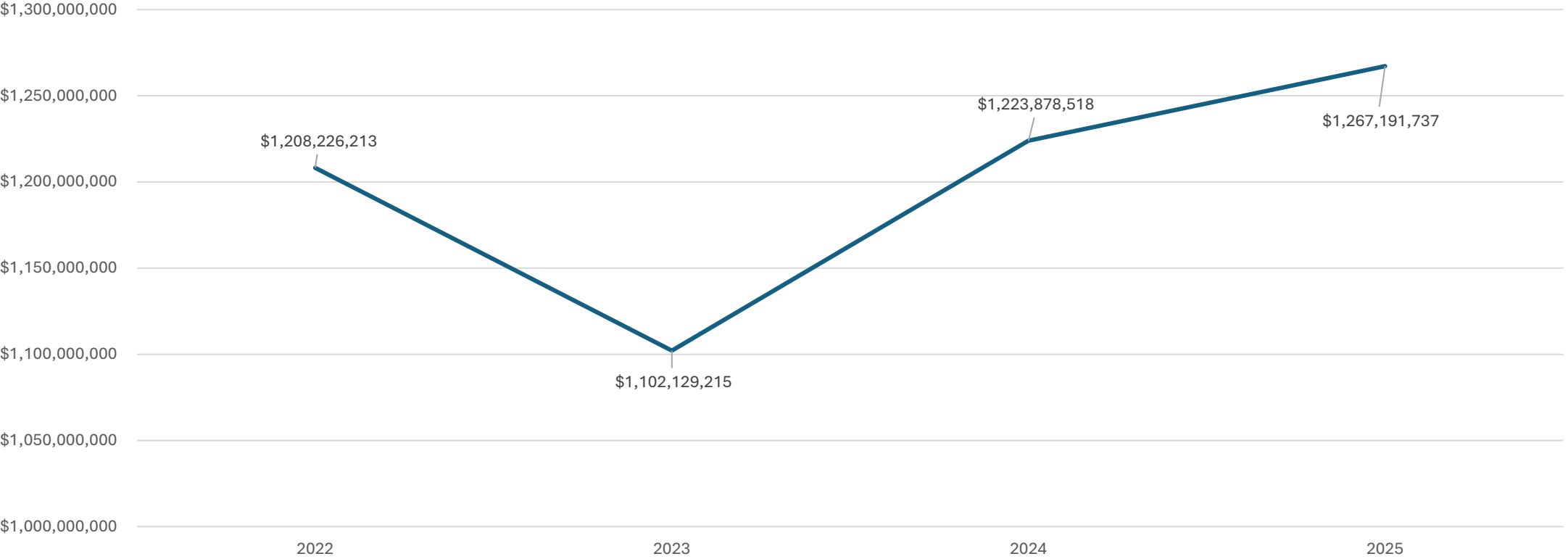
Interpreters



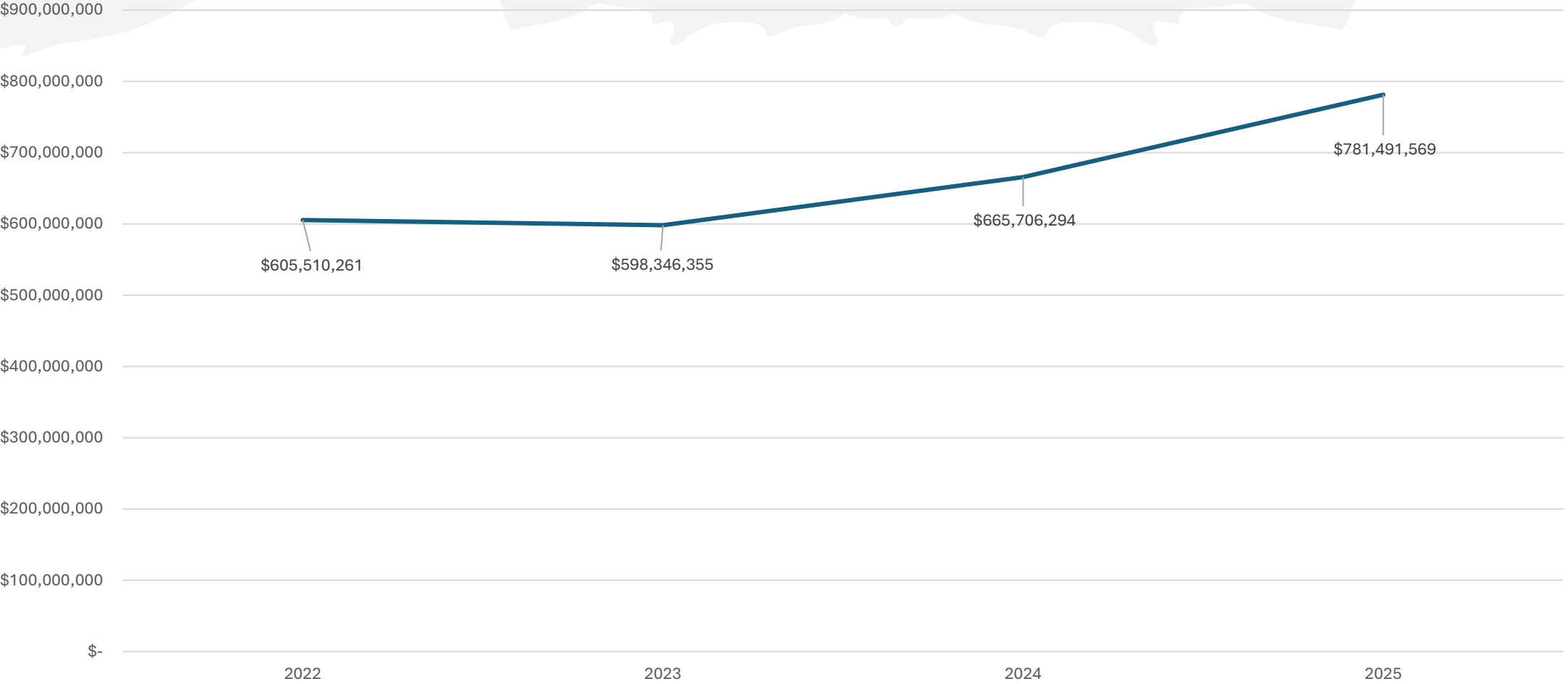
In-patient hospital stay



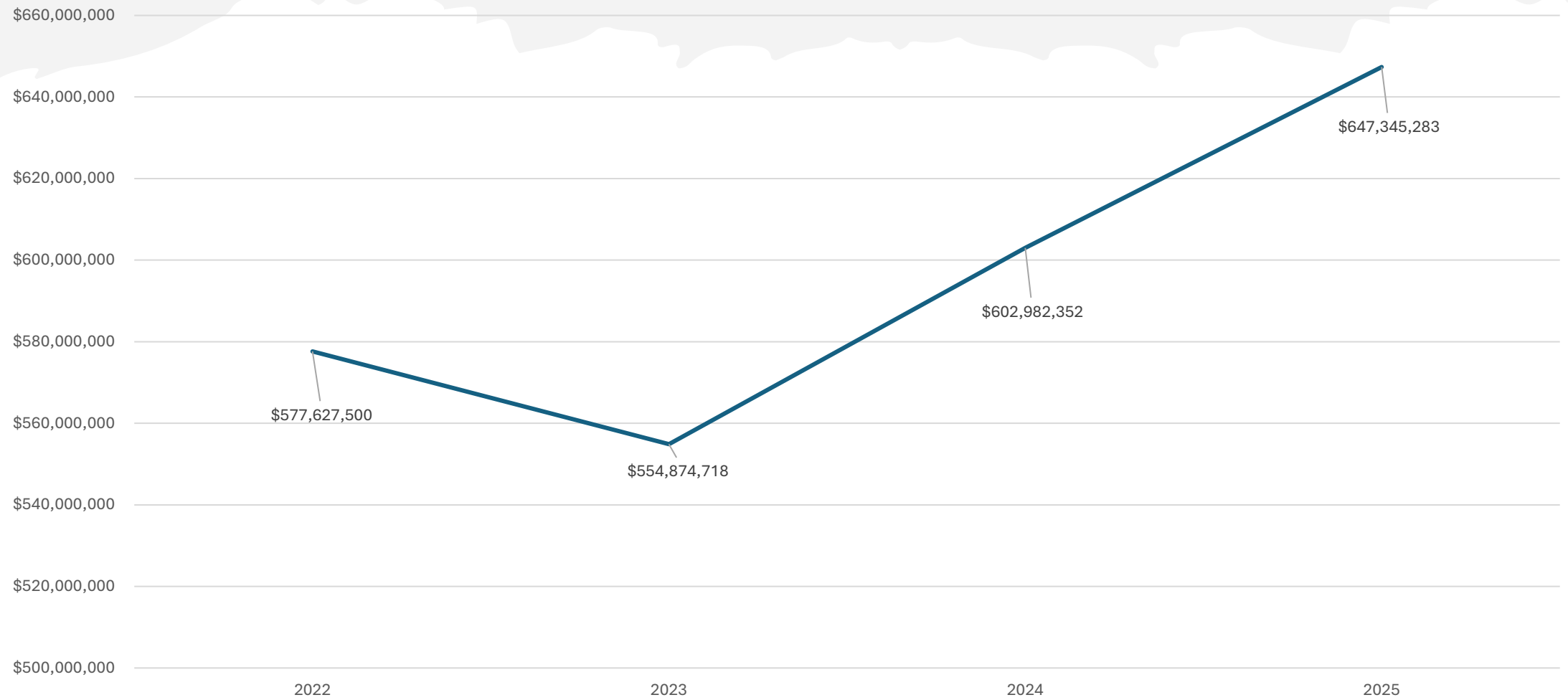
Out-patient Hospital and ambulatory surgery center



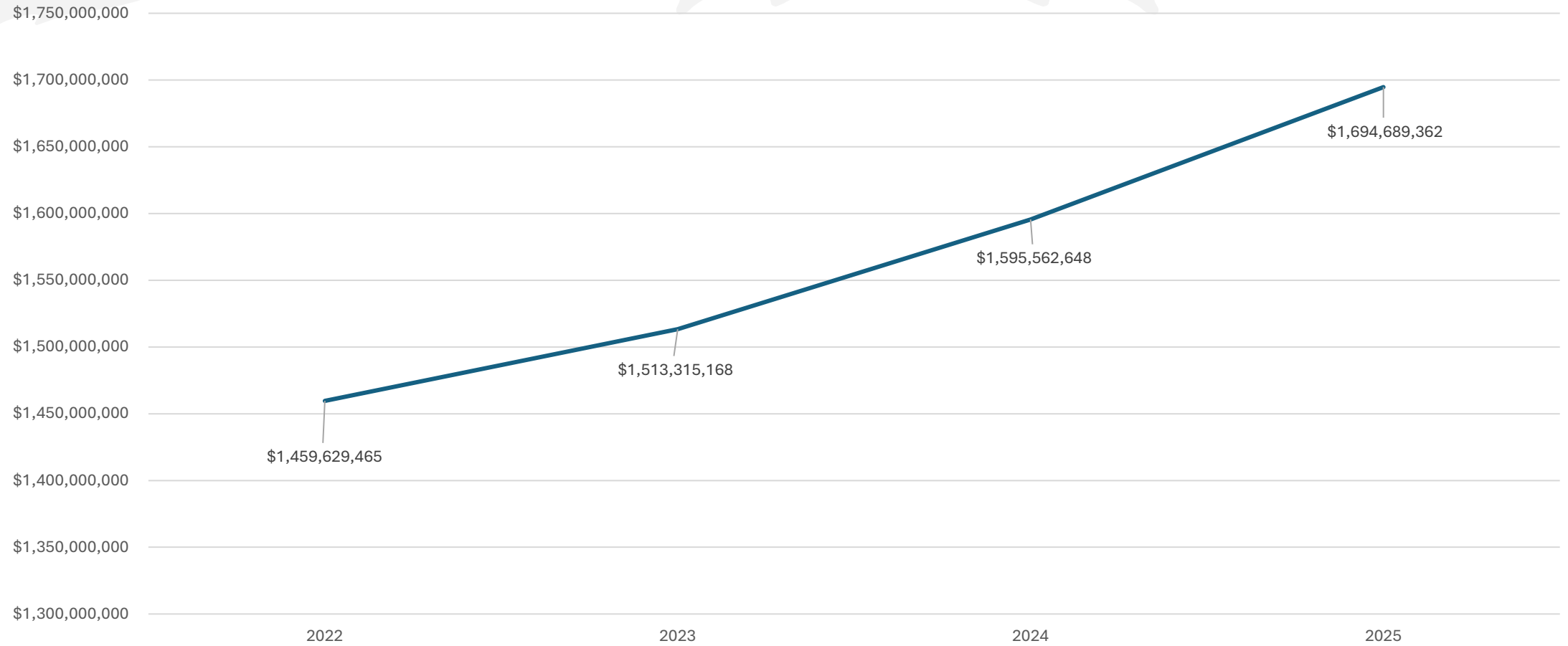
Diagnostics



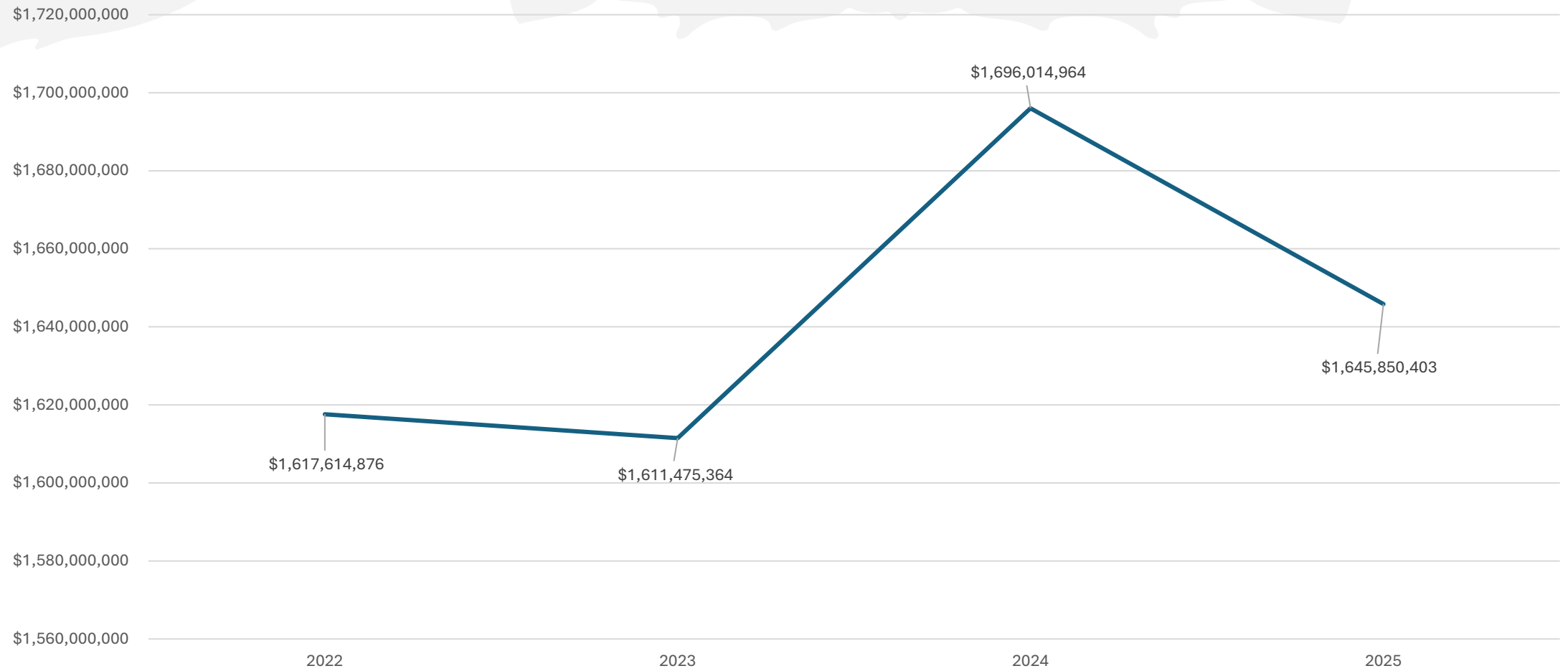
DME Supplies



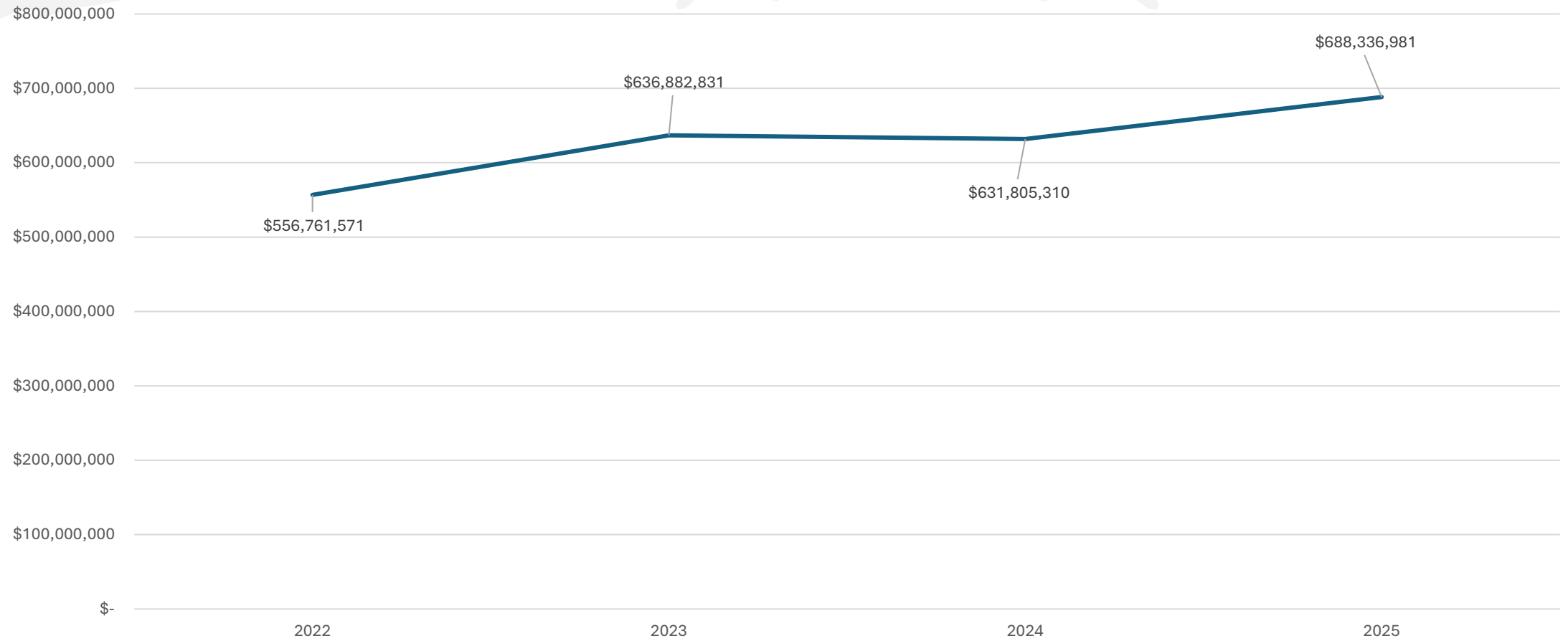
Physical Therapy



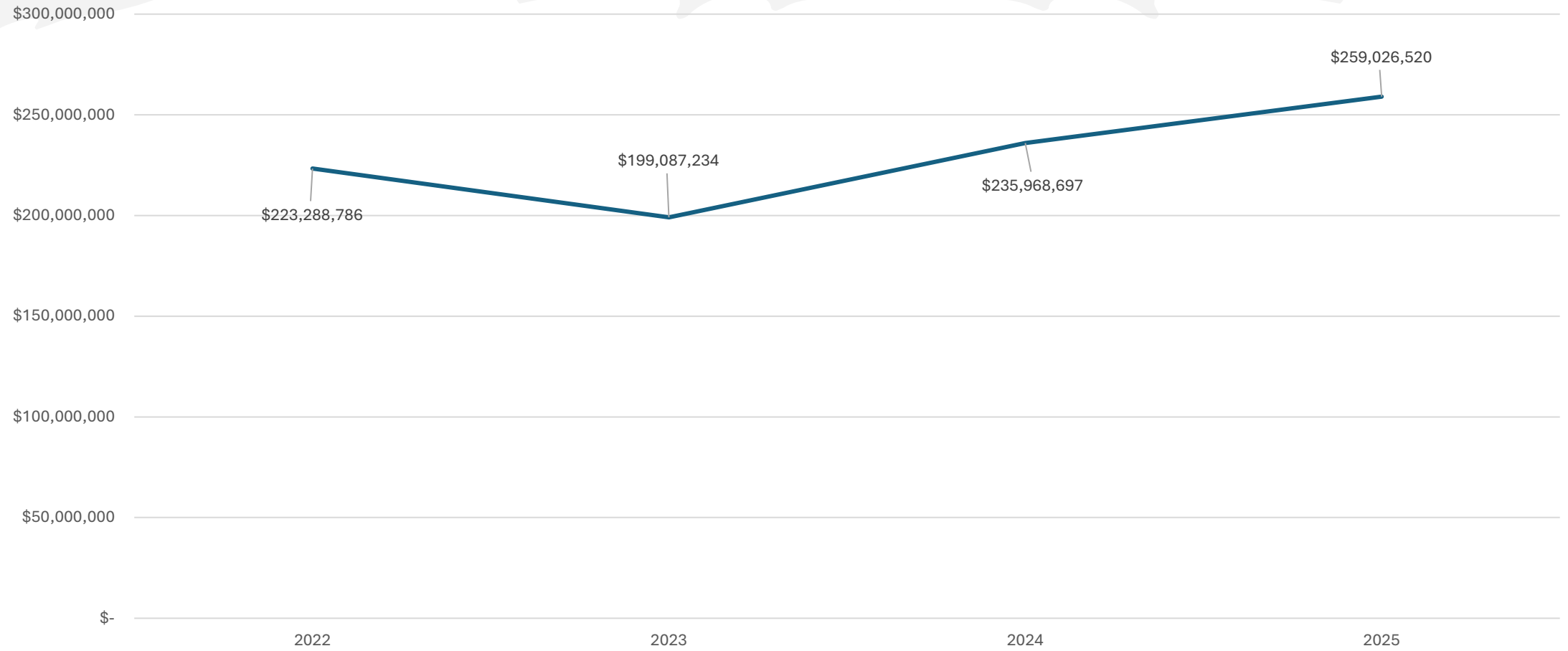
Pharmaceutical



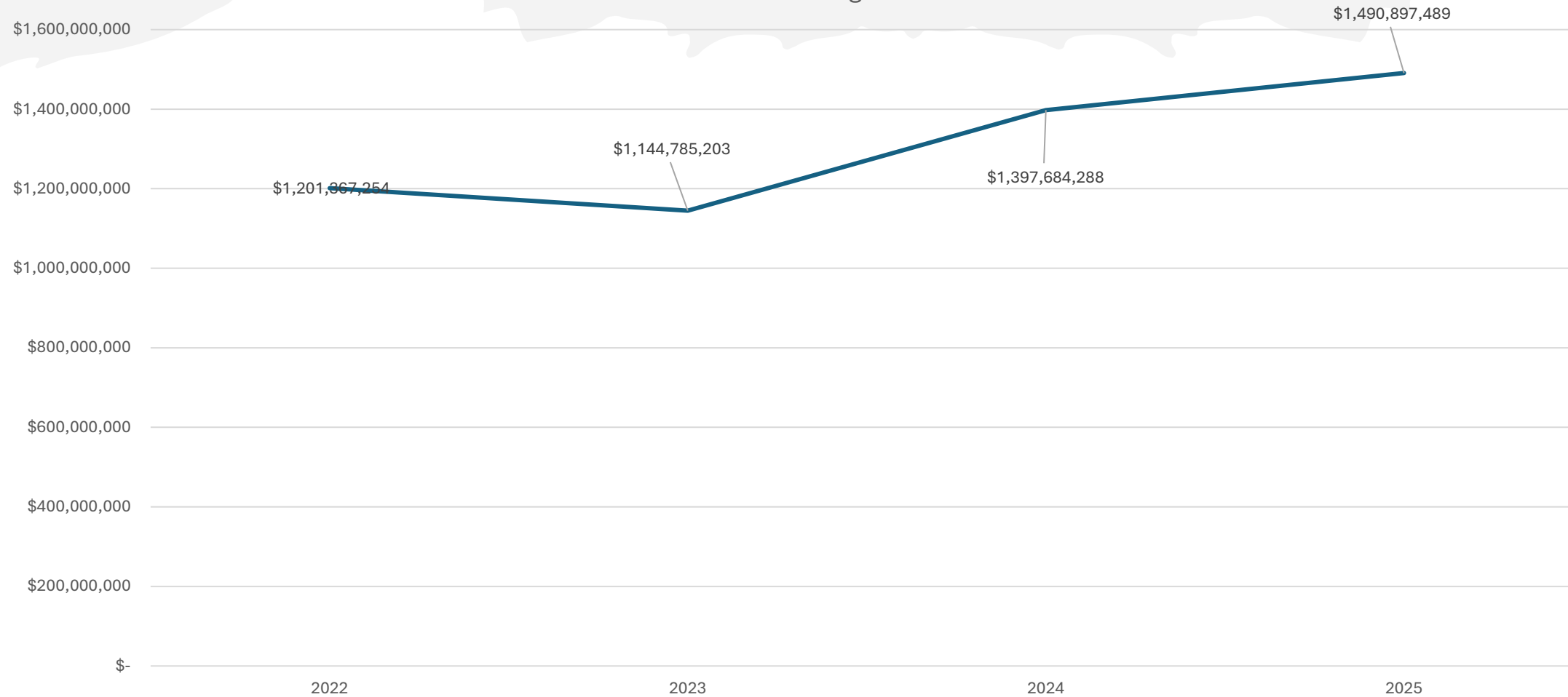
Surgery



In Home Support



Medical-Legal



Bill Review/Utilization Review/IMR Costs

