

DEPARTMENT OF INDUSTRIAL RELATIONS
 DIVISION OF OCCUPATIONAL SAFETY AND HEALTH
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Douglas Parker, Chief

**Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722)
 Fiscal Year 2019-2020, Covering the Period 7/1/19 to 6/30/20**

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the Pressure Vessel Safety Program.

PRESSURE VESSEL ACCOUNT

BEGINNING BALANCE	\$1,782,000
Prior Year Adjustments	<u>\$ -347,000</u>
Adjusted Beginning Balance	\$1,435,000
REVENUE (Labor Code 7620-7771)	
Certifications of inspectors of pressure vessels	\$ 752,000
Permits to operate a pressure vessel	\$ 3,540,000
Income from investments	\$ 21,000
Penalties	<u>\$ 315,000</u>
TOTAL REVENUE	\$ 4,628,000
EXPENDITURES (Labor Code 7620-7771)	
Program to certify inspectors of pressure vessels	\$ 8,000
Program to issue permits to operate a pressure vessel	\$ 4,760,000
Pro Rata	\$ 225,000
Supplemental Pension	<u>\$ 140,000</u>
TOTAL EXPENDITURES	\$ 5,133,000
ENDING BALANCE	\$ 930,000

OCCUPATIONAL SAFETY AND HEALTH ACCOUNT

ALLOCATION	
Public and other non-fee-producing activities	\$1,560,000
EXPENDITURES	
Public and other non-fee-producing activities	\$1,560,000