

**OSIP Self-Insured Groups Aggregate Statistics  
From the 2011 Annual Report as of August 1, 2012**

Total Number of Active SIG's **23**  
 Total Number of Revoked SIG's **9**  
 Total Number of Active SIG Affiliates **3208**  
 Total Number of Revoked SIG Affiliates **1511**

	<b>Median</b>	<b>Average</b>	<b>Totals</b>
Total Self Insured Groups (SIG) Payroll	\$118,280,360	\$188,651,192	<b>\$5,093,582,175</b>
Estimated Future Liabilities (EFL) as reported	\$2,482,251	\$5,580,573	<b>\$150,675,479</b>
Total SIG Employees	4,699	13,171	<b>355,610</b>
Total Deposit Required	\$3,645,998	\$8,039,072	<b>\$217,054,946</b>
Actual Deposit Posted	\$3,645,998	\$8,116,096	<b>\$219,134,602</b>
Excess/Deficit Deposit Posted	\$0	\$77,024	<b>\$2,079,656</b>
Total Assets per Financial Statement	\$6,379,517	\$11,489,850	<b>\$310,225,942</b>
Total Liabilities per Financial Statement	\$8,352,337	\$14,219,375	<b>\$383,923,137</b>
Unpaid Losses and LAE Per Financial Statement	\$7,153,965	\$13,444,819	<b>\$363,010,115</b>
Member Contributions (Premiums)	\$4,586,257	\$6,655,879	<b>\$179,708,724</b>
Claims Administration Fees	\$145,095	\$383,136	<b>\$9,961,547</b>
Program Administration Fees	\$459,021	\$612,584	<b>\$16,539,764</b>
Excess Insurance Costs	\$417,325	\$648,773	<b>\$17,516,879</b>
Present Value of losses at expected level	\$7,081,000	\$13,866,996	<b>\$346,674,910</b>
Present Value of losses at 80 <sup>th</sup> %	\$7,787,000	\$15,301,207	<b>\$397,831,370</b>
Liabilities as reported at the 80 <sup>th</sup> % plus all liabilities	\$9,720,257	\$16,436,301	<b>\$410,907,526</b>
Surplus/Deficit Using 80 <sup>th</sup> %	<b>(\$590,200)</b>	<b>(\$4,196,995)</b>	<b>(\$104,924,875)</b>