

**OSIP Self-Insured Groups Aggregate Statistics  
From the 2010 Annual Report as of August 23, 2011**

Total Number of Active SIG's **23**  
 Total Number of Revoked SIG's **8**  
 Total Number of Active SIG Affiliated **2817**  
 Total Number of Revoked SIG Affiliates **1390**

	<b>Median</b>	<b>Average</b>	<b>Totals</b>
Total Self Insured Groups (SIG) Payroll	\$72,280,029	\$179,332,332	<b>\$4,841,972,951</b>
Estimated Future Liabilities (EFL) as reported	\$2,883,401	\$4,557,122	<b>\$123,042,291</b>
Total SIG Employees	3,008	13,124	<b>354,343</b>
Total Deposit Required	\$3,188,503	\$6,727,543	<b>\$181,643,661</b>
Actual Deposit Posted	\$3,188,746	\$6,361,551	<b>\$171,761,869</b>
Excess/Deficit Deposit Posted	\$0	<b>(\$365,992)</b>	<b>(\$9,881,792)</b>
Total Assets per Financial Statement	\$6,404,550	\$9,295,124	<b>\$250,968,349</b>
Total Liabilities per Financial Statement	\$6,333,717	\$10,085,455	<b>\$272,307,282</b>
EFL Plus Future Third Party Administrators (TPA) Costs	\$5,946,743	\$9,112,612	<b>\$246,040,512</b>
Member Contributions (Premiums)	\$2,681,195	\$5,870,364	<b>\$158,499,835</b>
Claims Administration Fees	\$117,000	\$289,769	<b>\$6,085,149</b>
Program Administration Fees	\$427,246	\$663,284	<b>\$17,908,666</b>
Excess Insurance Costs	\$615,876	\$750,849	<b>\$18,771,214</b>
Present Value of losses at expected level	\$5,766,571	\$8,387,240	<b>\$209,680,998</b>
Present Value of losses at 80 <sup>th</sup> %	\$6,977,550	\$9,595,549	<b>\$259,079,831</b>
Liabilities as reported at the 80 <sup>th</sup> % plus all liabilities	\$7,225,114	\$10,596,991	<b>\$286,118,761</b>
Surplus/Deficit Using 80 <sup>th</sup> %	\$116,877	<b>(\$1,294,716)</b>	<b>(\$34,957,324)</b>