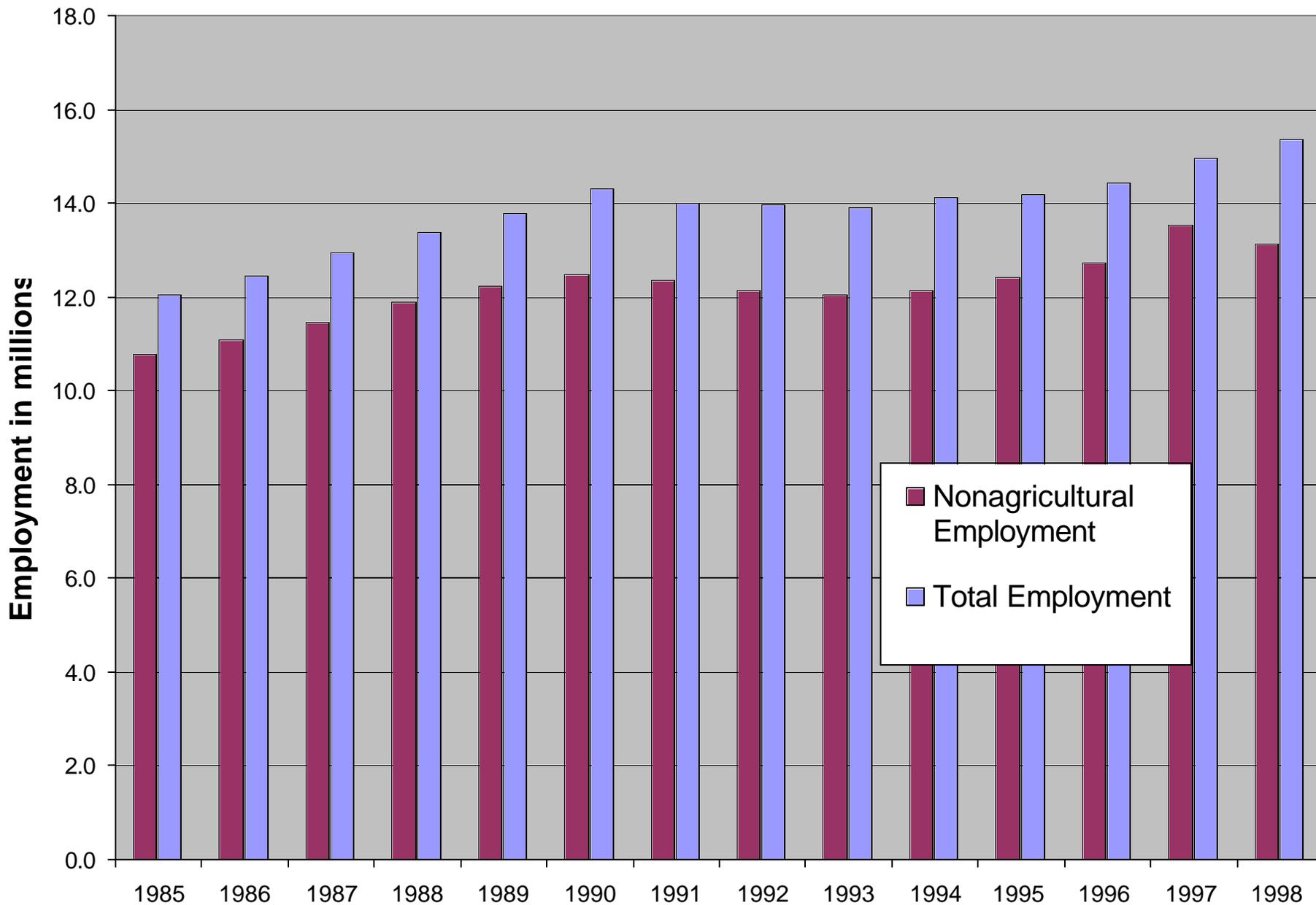
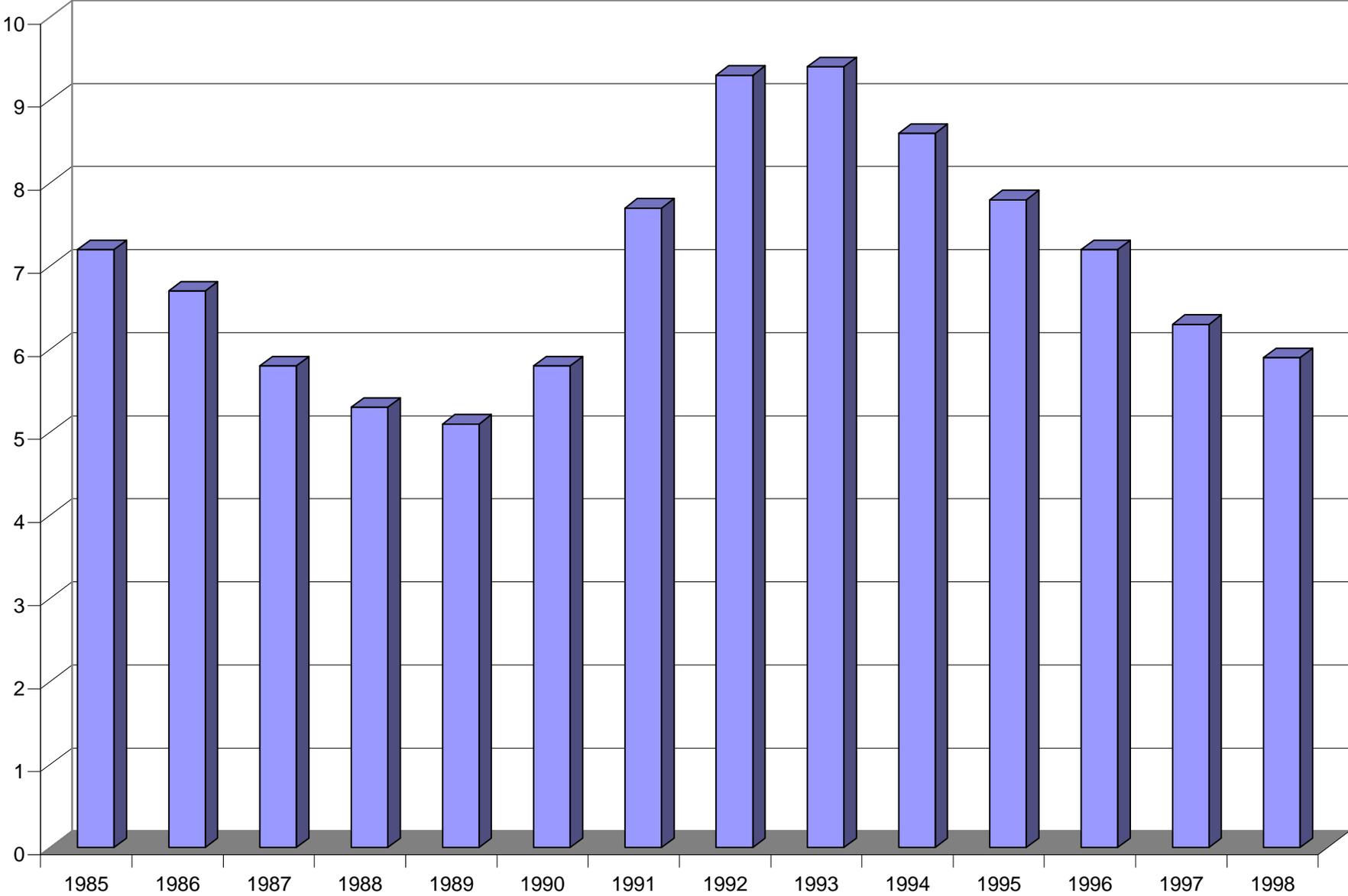


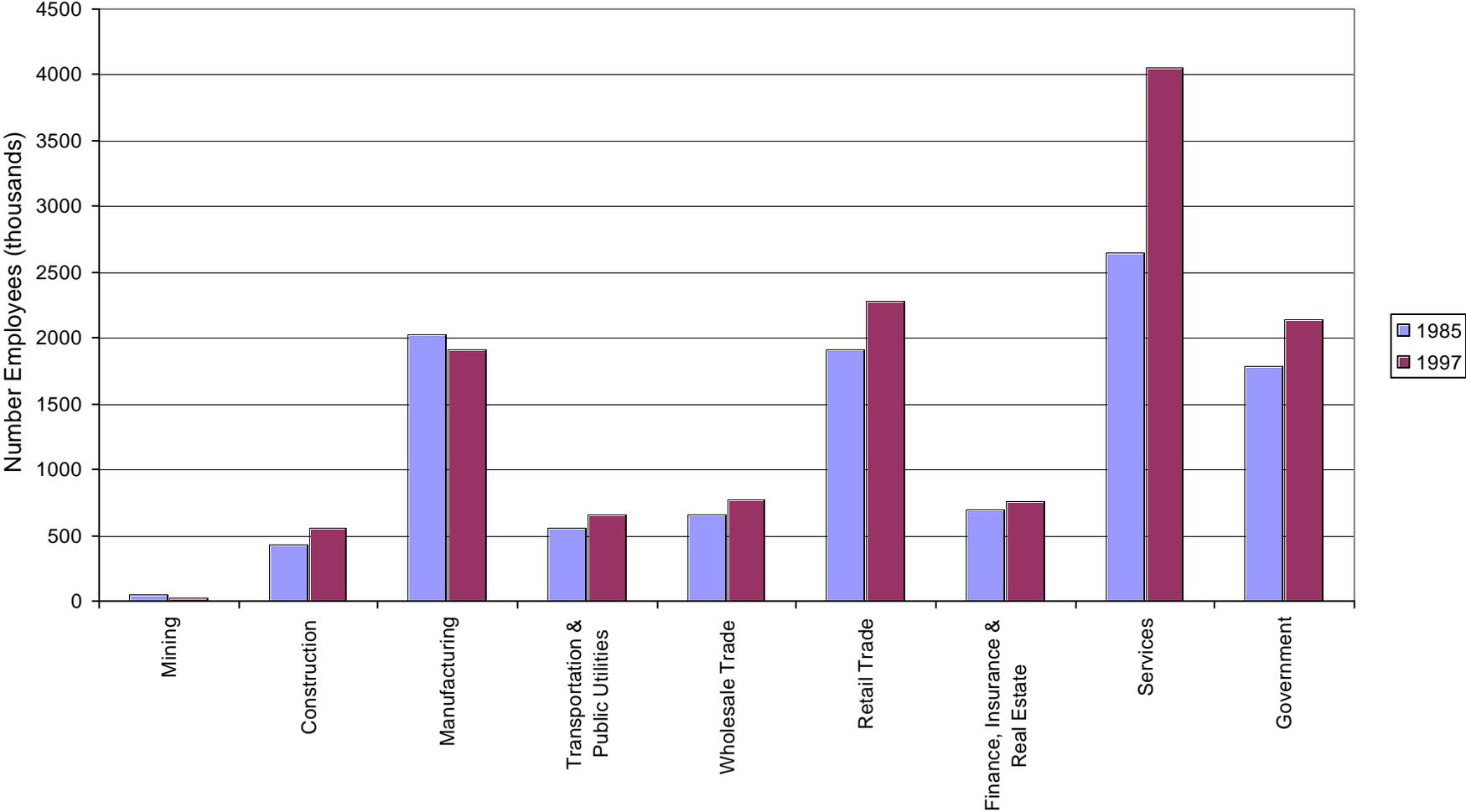
# Chart 1: Total Employment in California 1985-1998



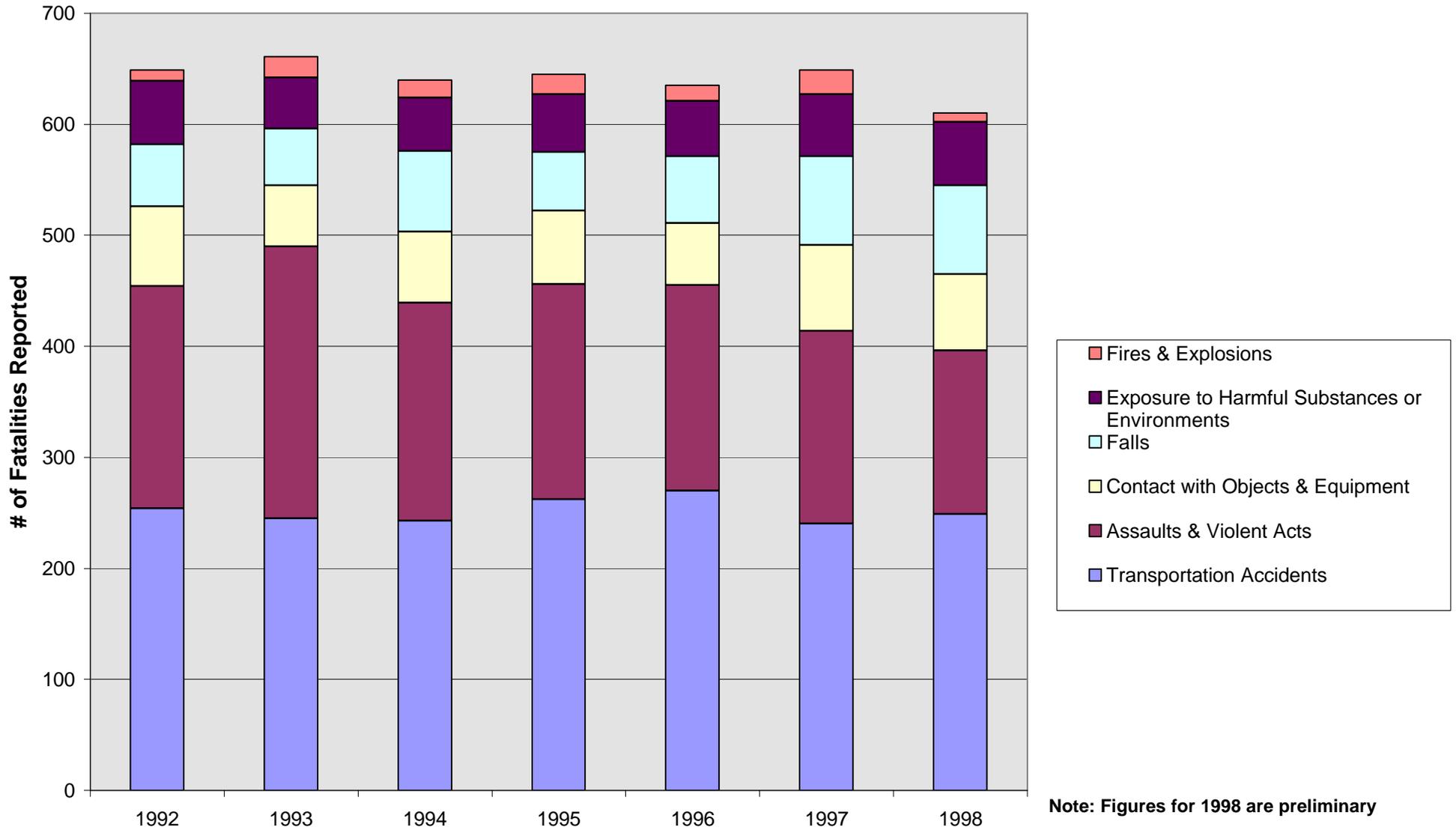
# Chart 2: California Unemployment Rate 1985-1998



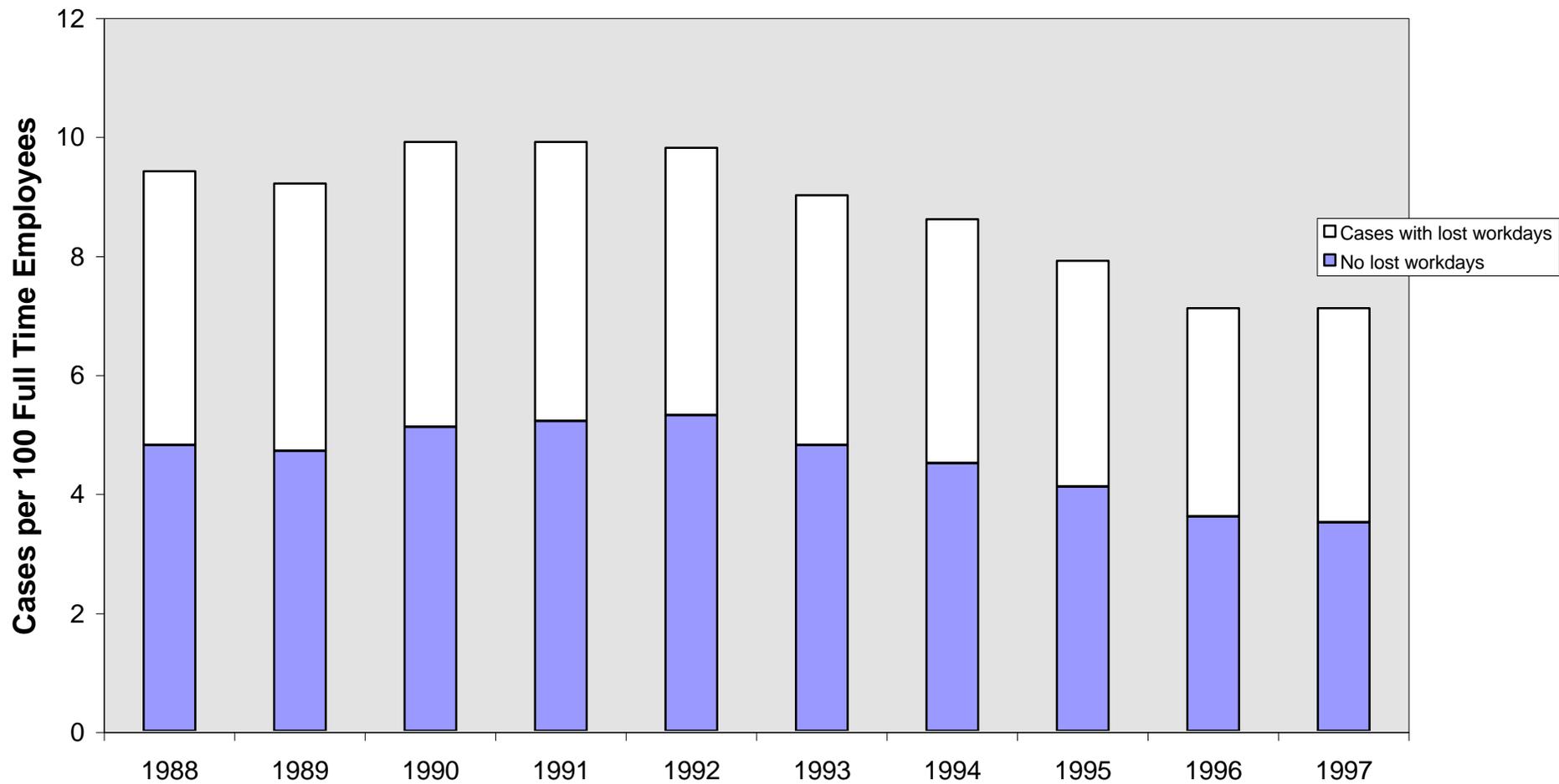
### Chart 3: California Nonagricultural Industry Mix 1985 and 1997



# Chart 4: Occupational Fatalities in California by Event 1992-1998

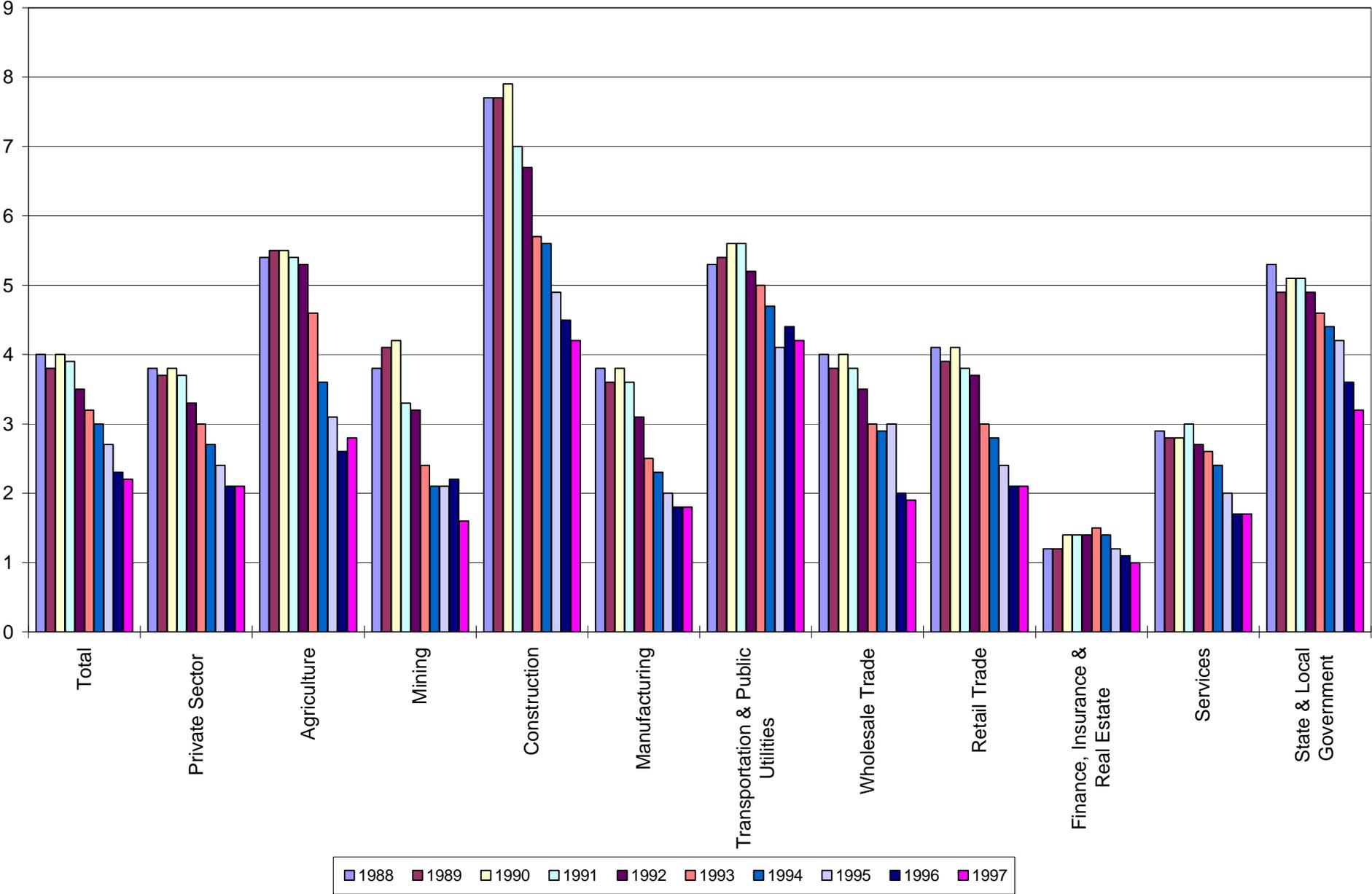


# Chart 5: California Occupational Injuries 1988-1997

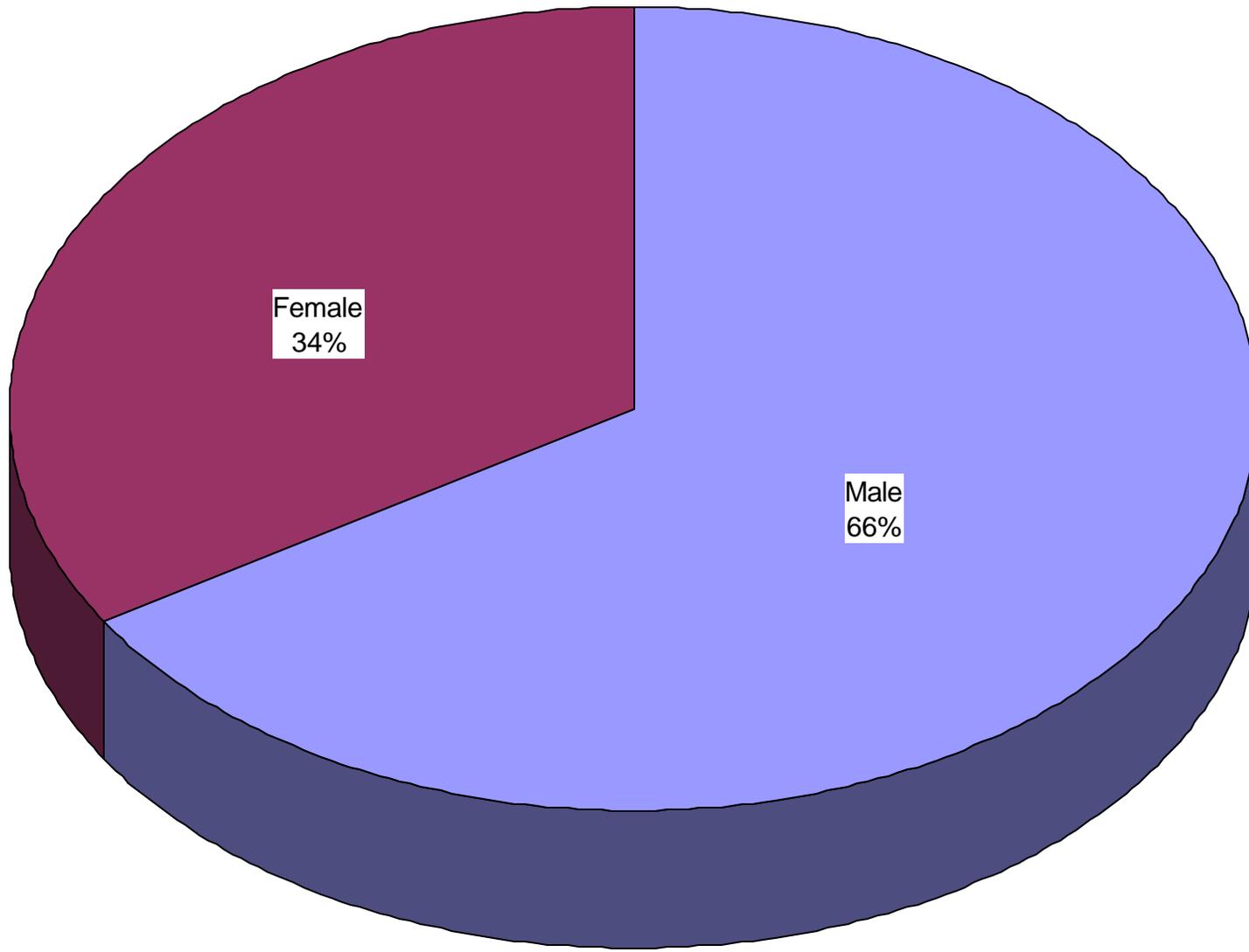


# Chart 6: Injury and Illness Rates by Industry 1988-1997

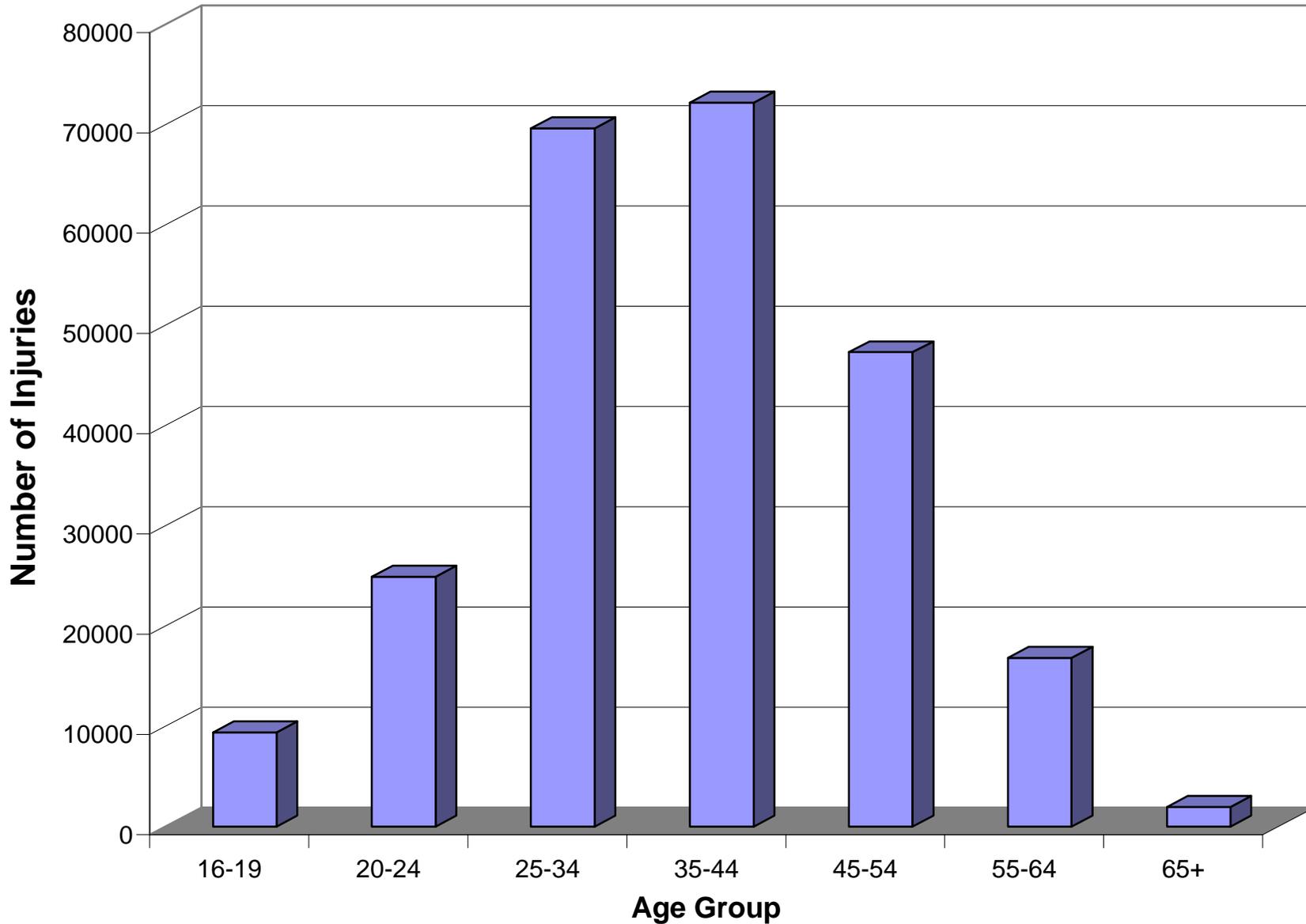
## Lost Time Cases per 100 Full Time Employees



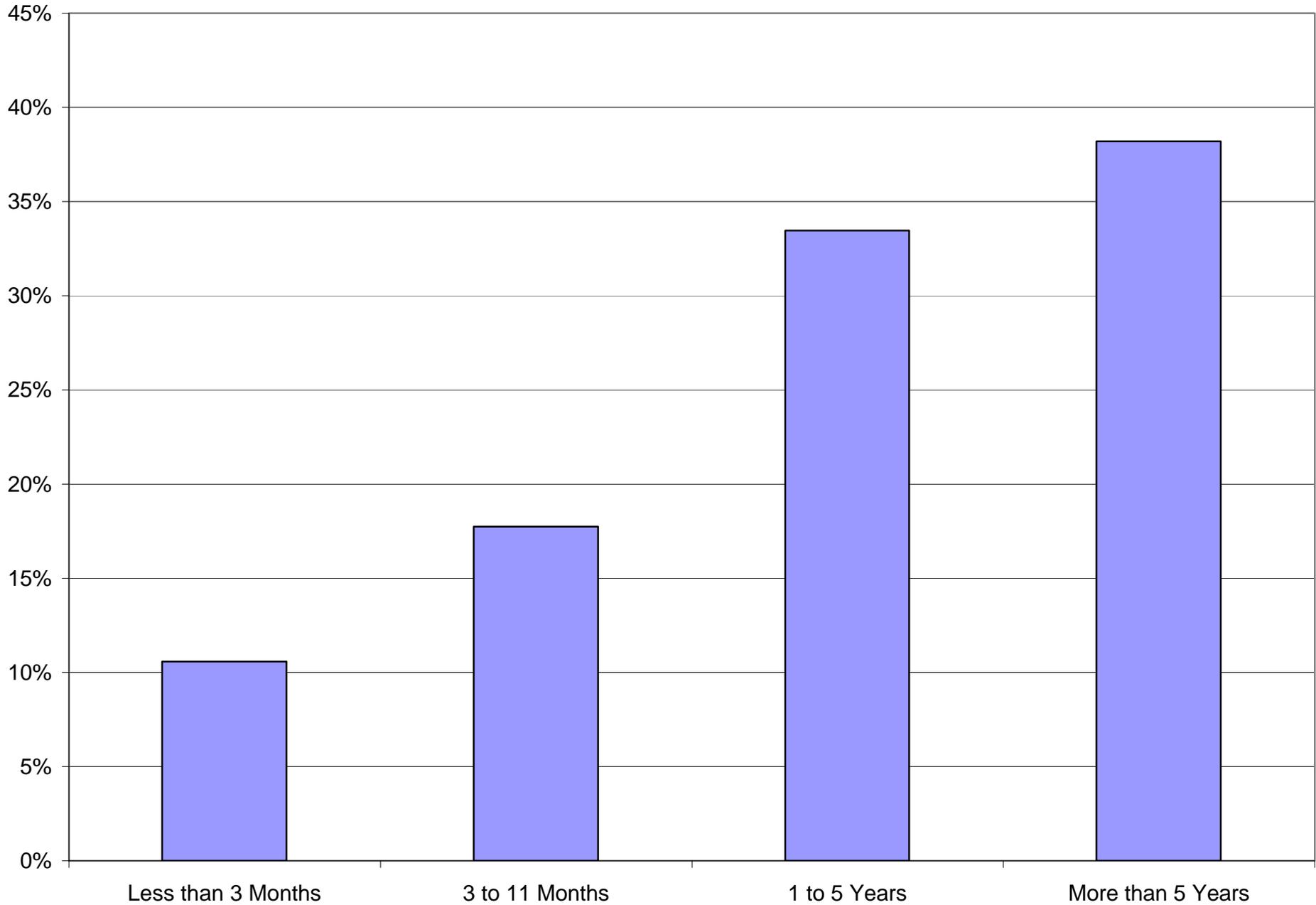
**Chart 7: Distribution of Injuries with Lost Workdays, by Gender California 1996**



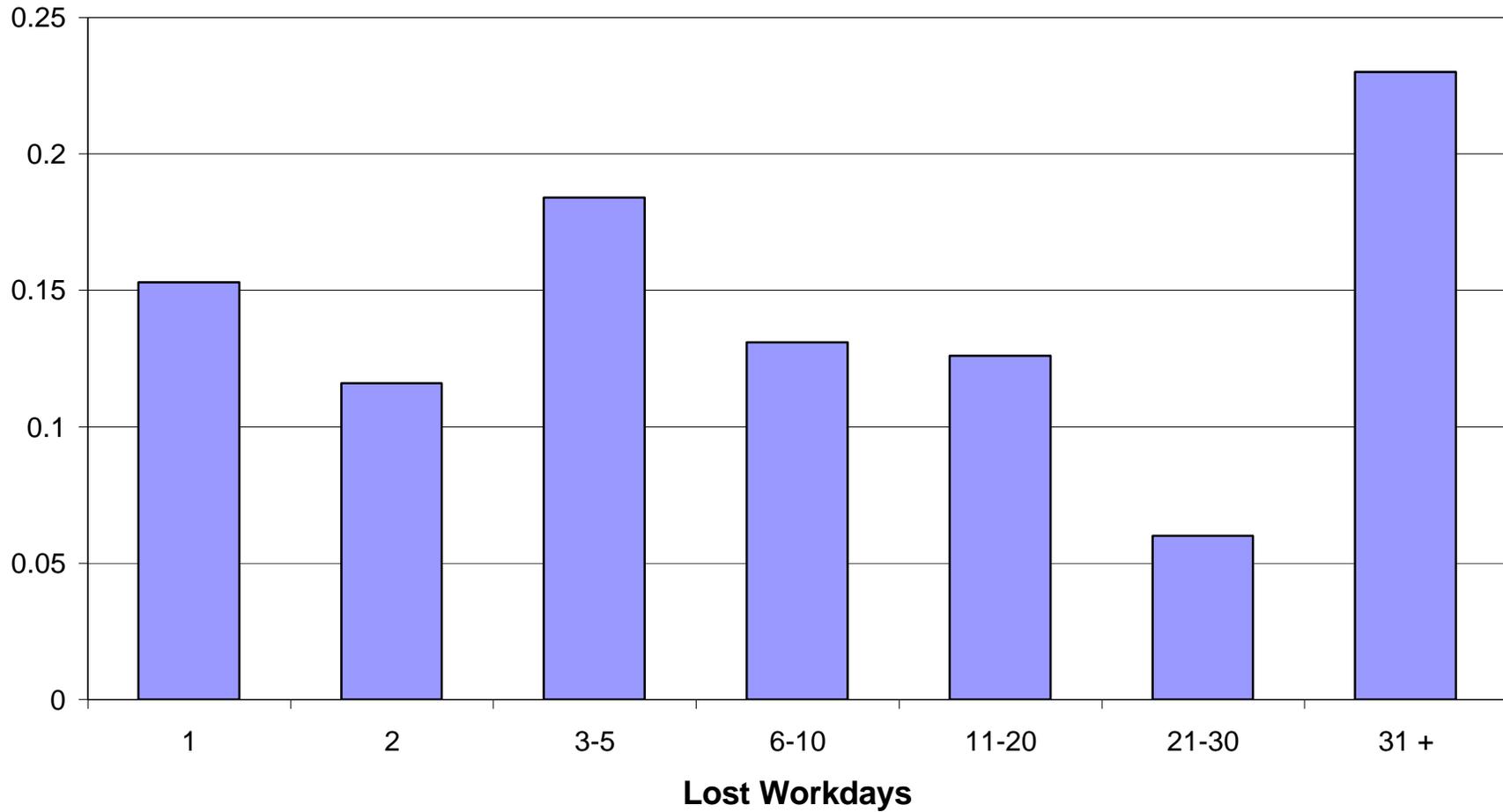
# Chart 8: Distribution of Injuries with Lost Workdays, by Age California 1996



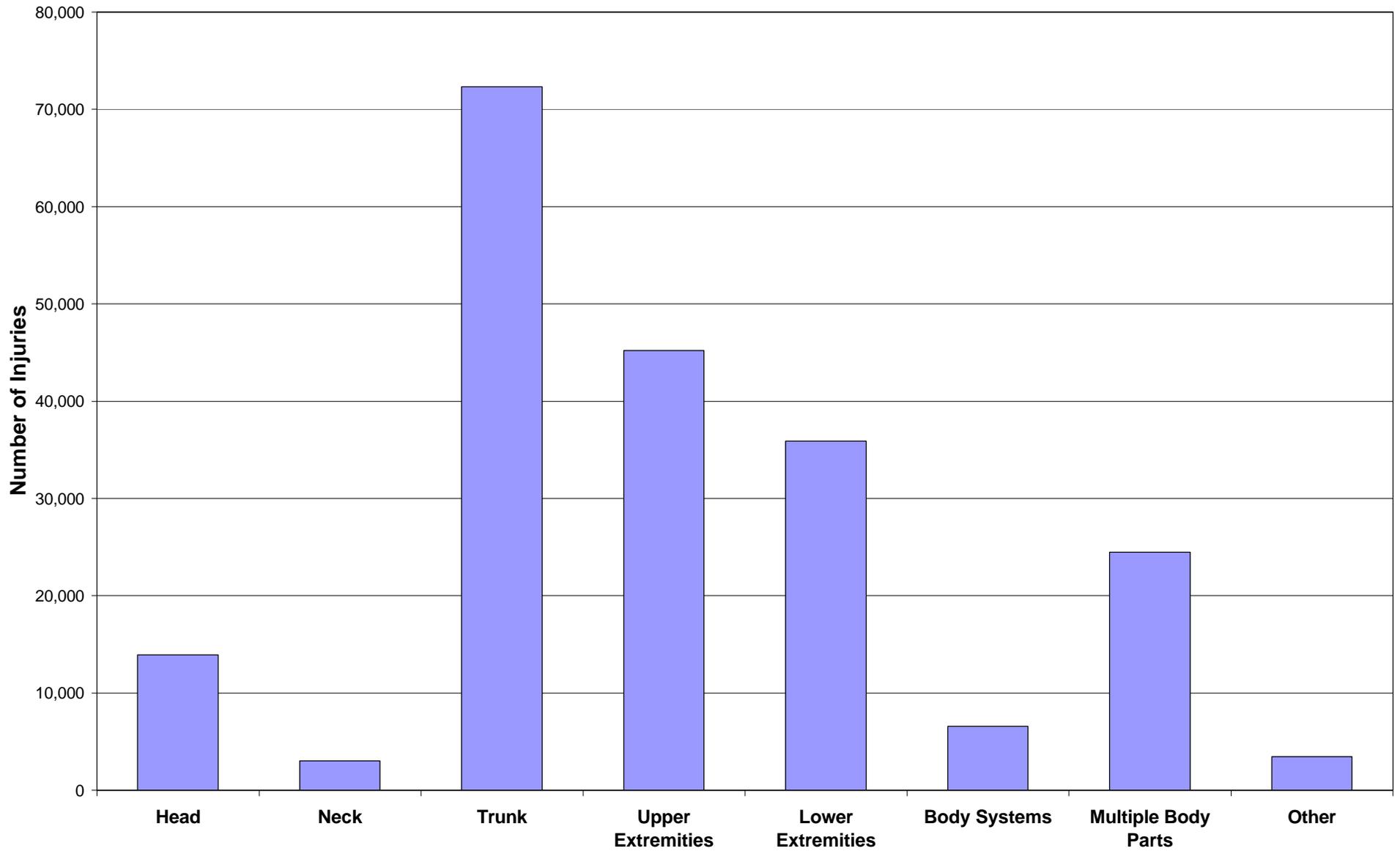
# Chart 9: Length of Time on Job before Injury



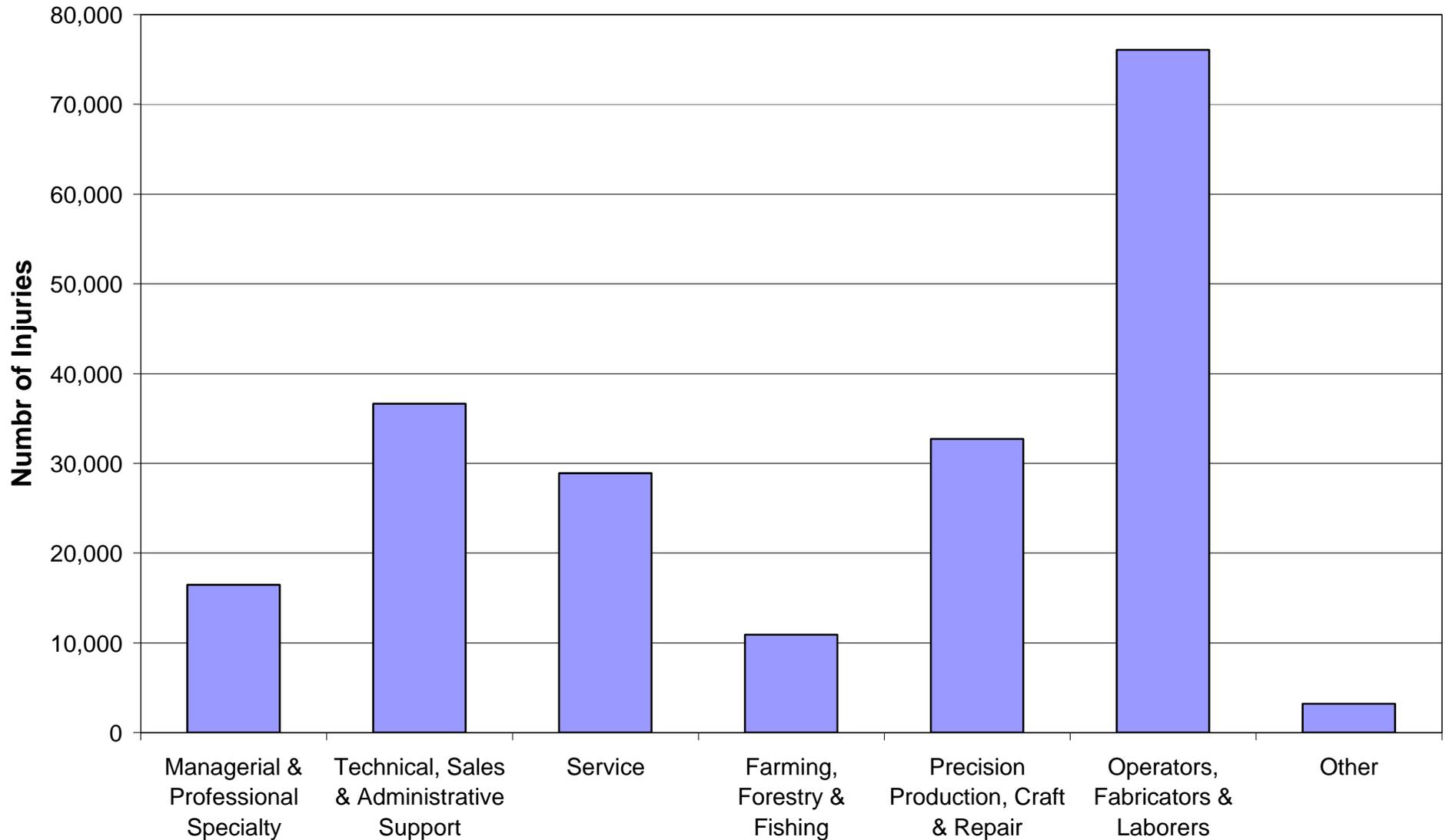
**Chart 10: Percentage Distribution of Injuries with Lost Workdays, by Number of Days Away from Work Private Sector, California 1996**



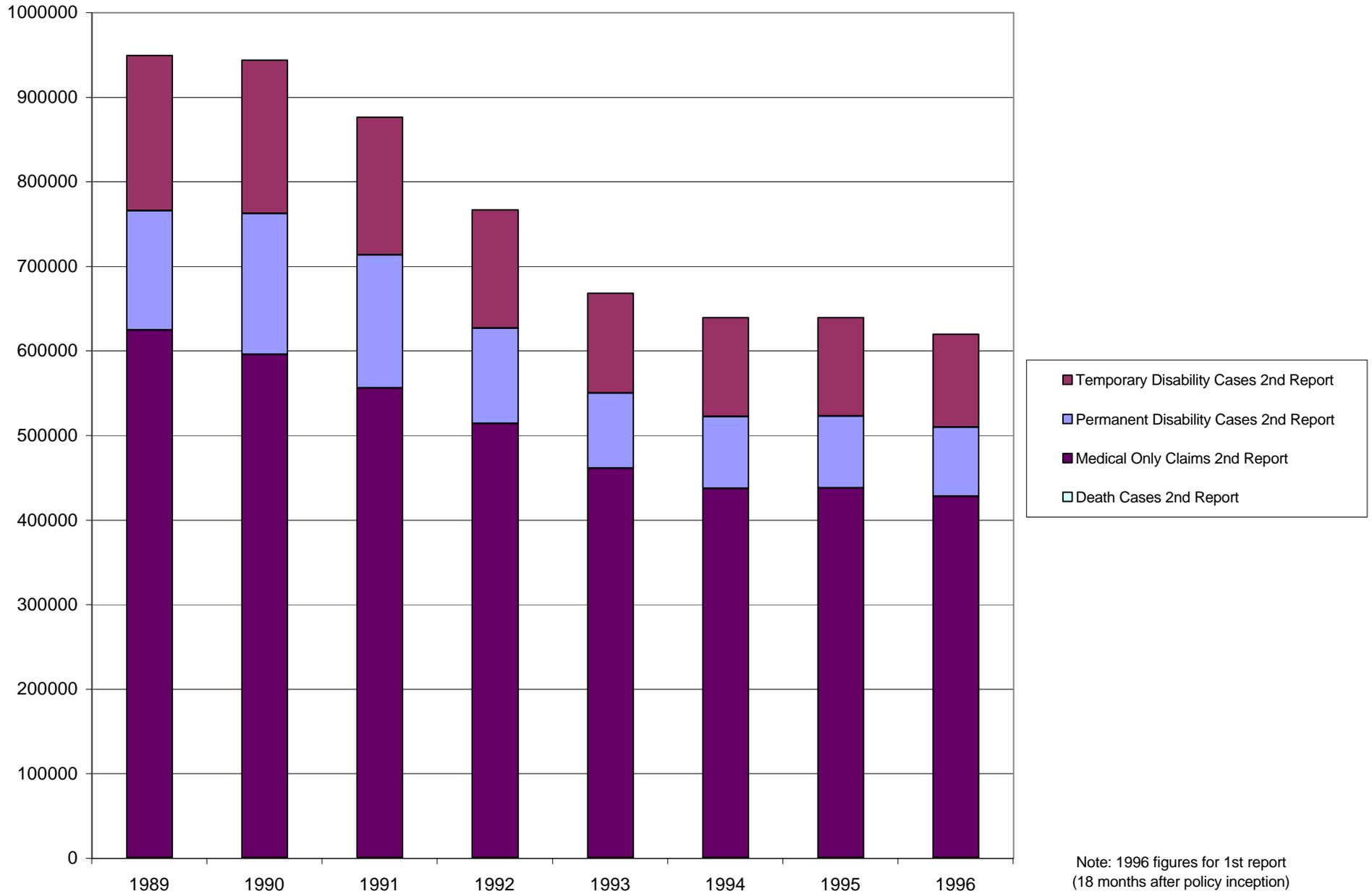
**Chart 11: Distribution of Injuries with Lost Workdays  
by Part of Body, Private Sector, California 1996**



# Chart 12: Distribution of Injuries with Lost Workdays by Occupation, Private Sector, California 1996

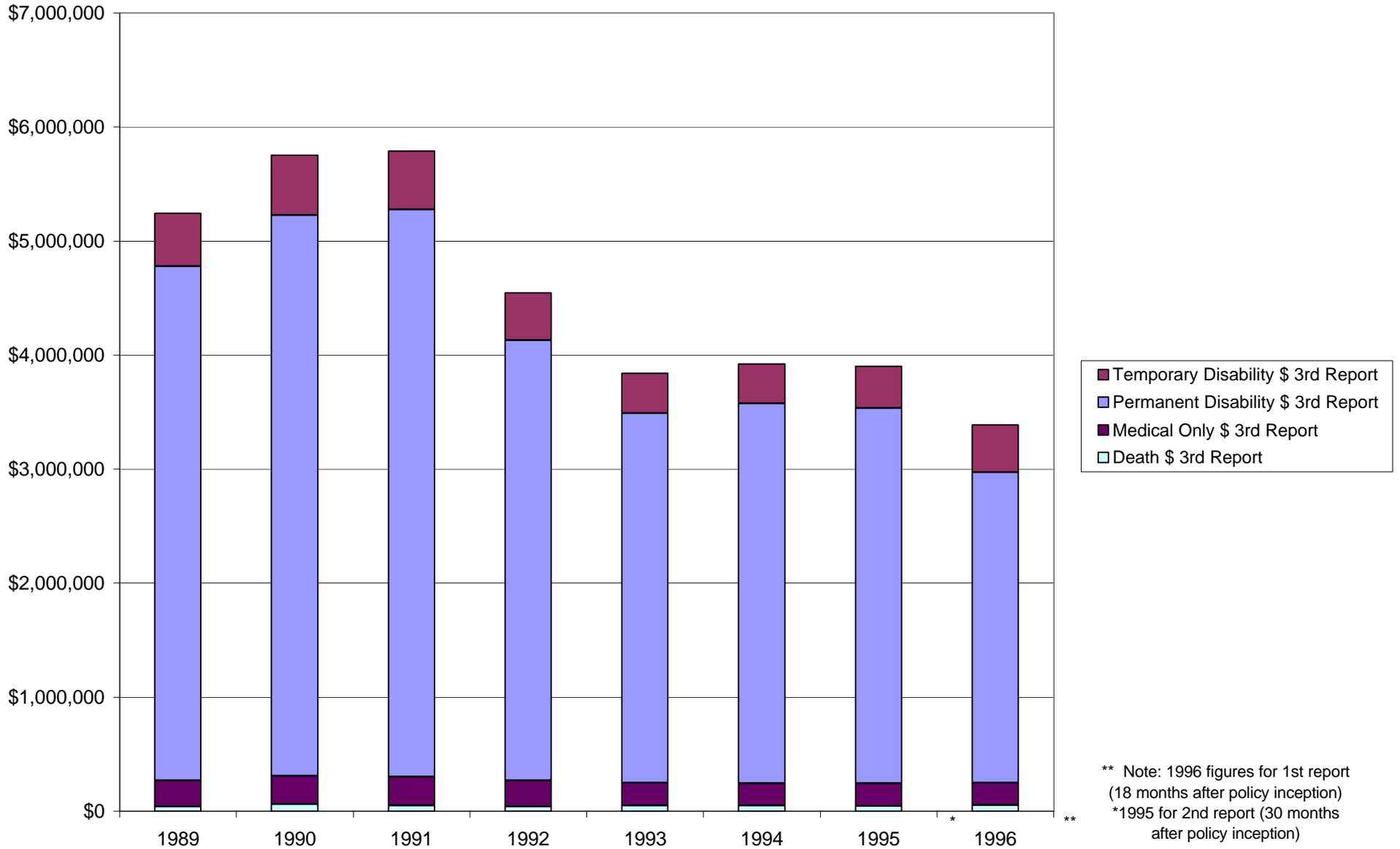


# Chart 13: Claims of Insured Employers 1989-1996



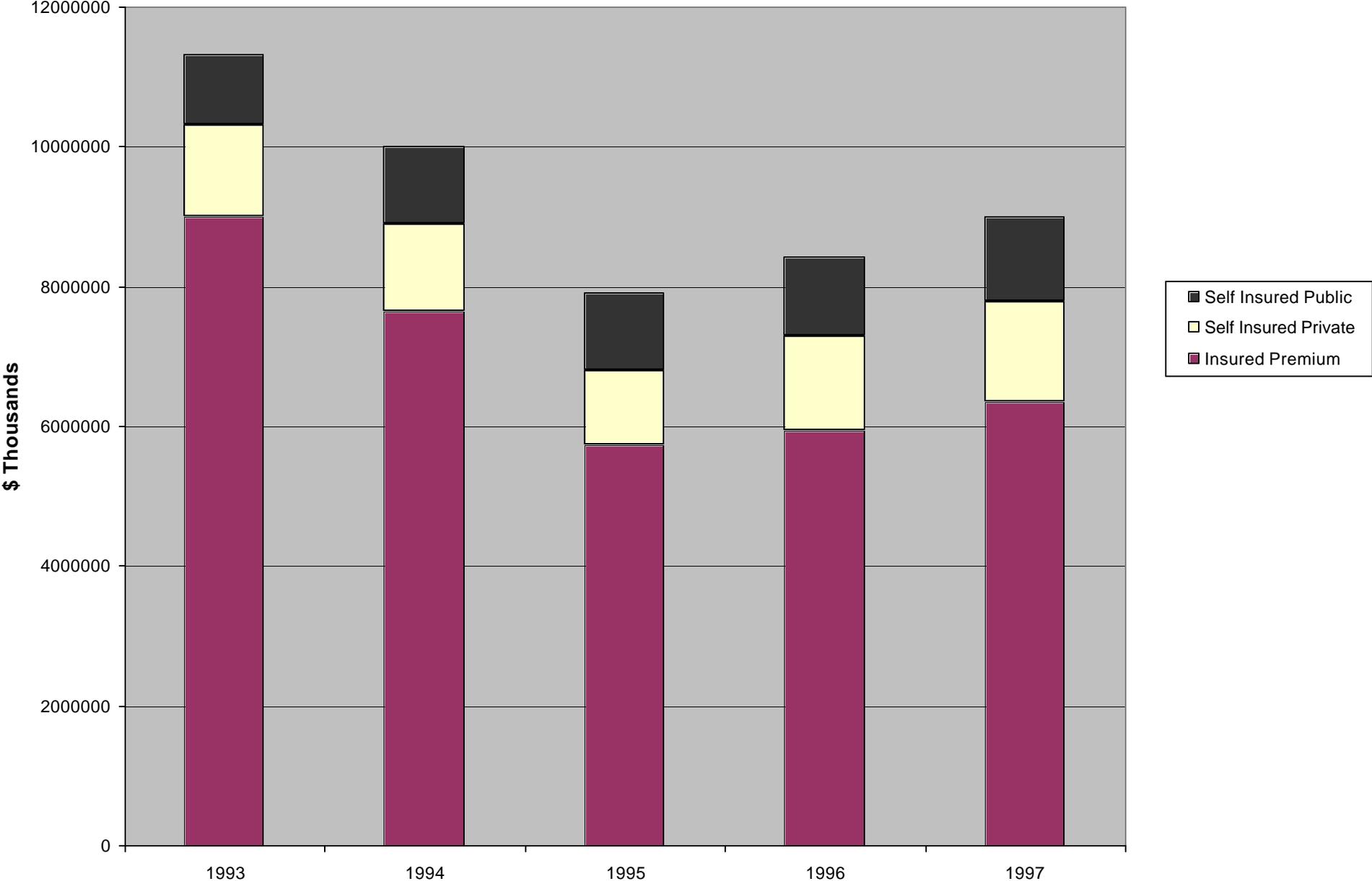
(\$ thousands)

# Chart 14: Claims Costs of Insured Employers 1989-1996



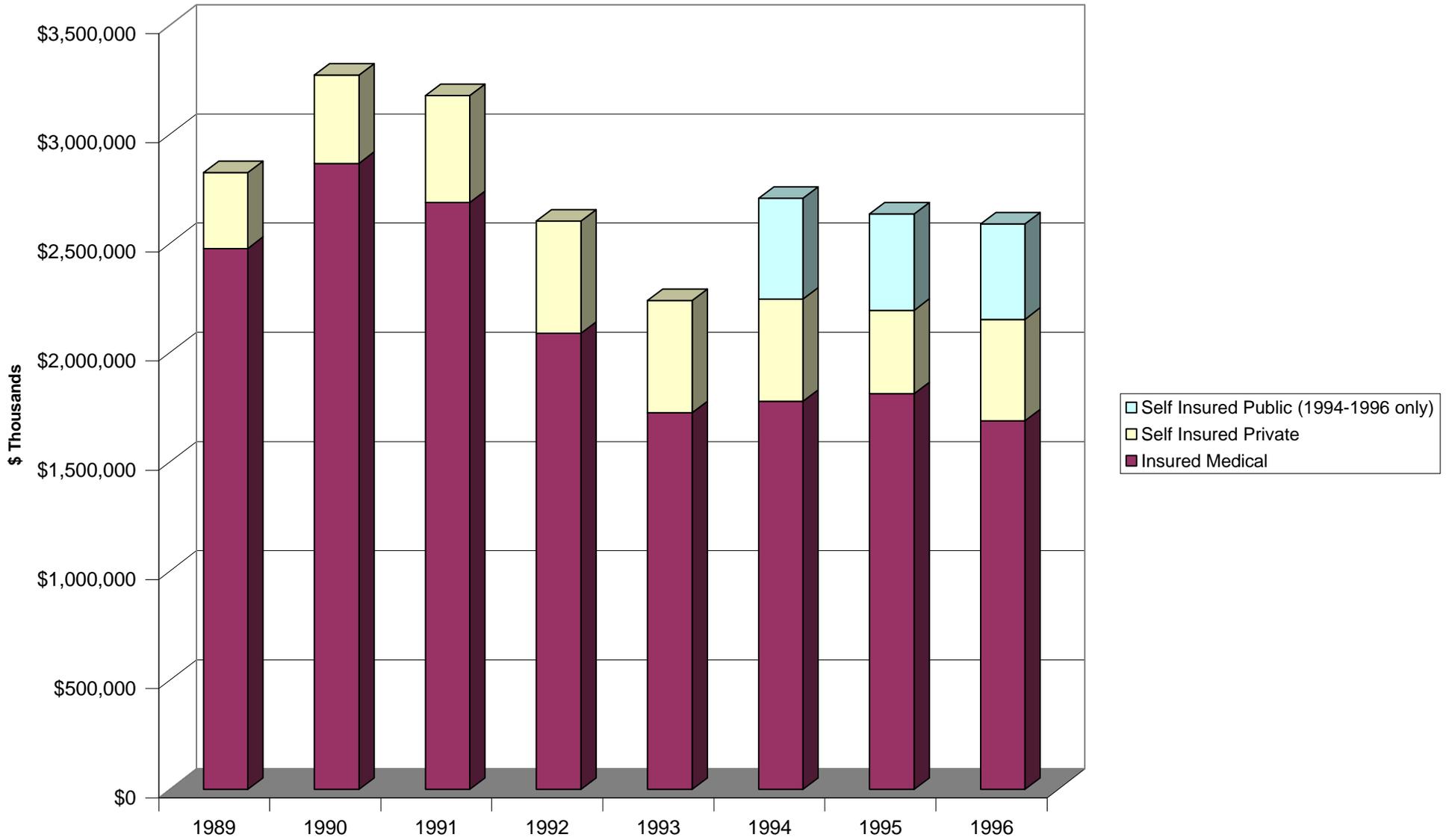
\*\* Note: 1996 figures for 1st report (18 months after policy inception)  
\*1995 for 2nd report (30 months after policy inception)

# Chart 15: Employer Cost of Workers' Compensation 1993-1997

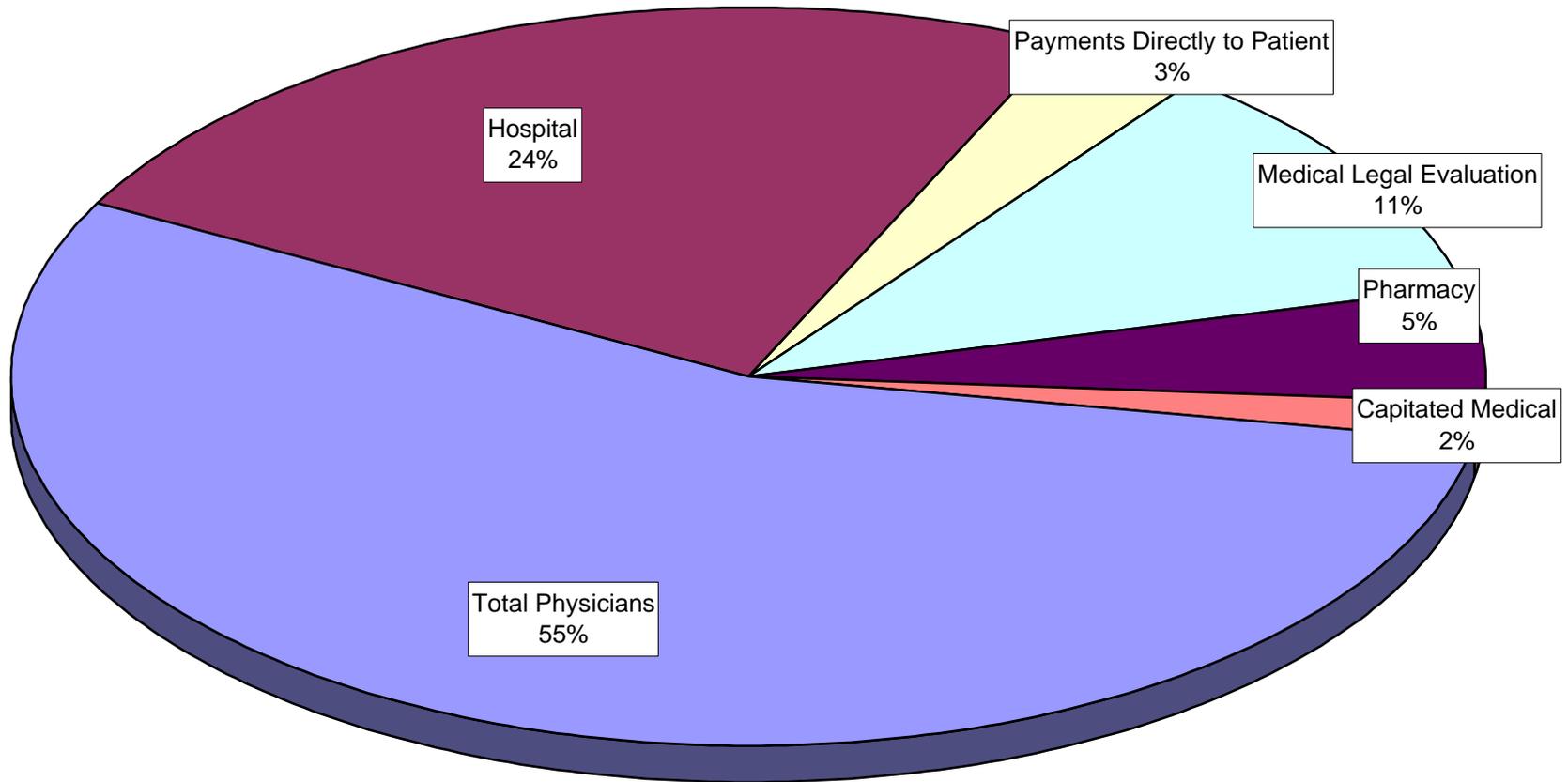


Note: Self insured public costs available for 1994-96; 1993, 1997 is estimated

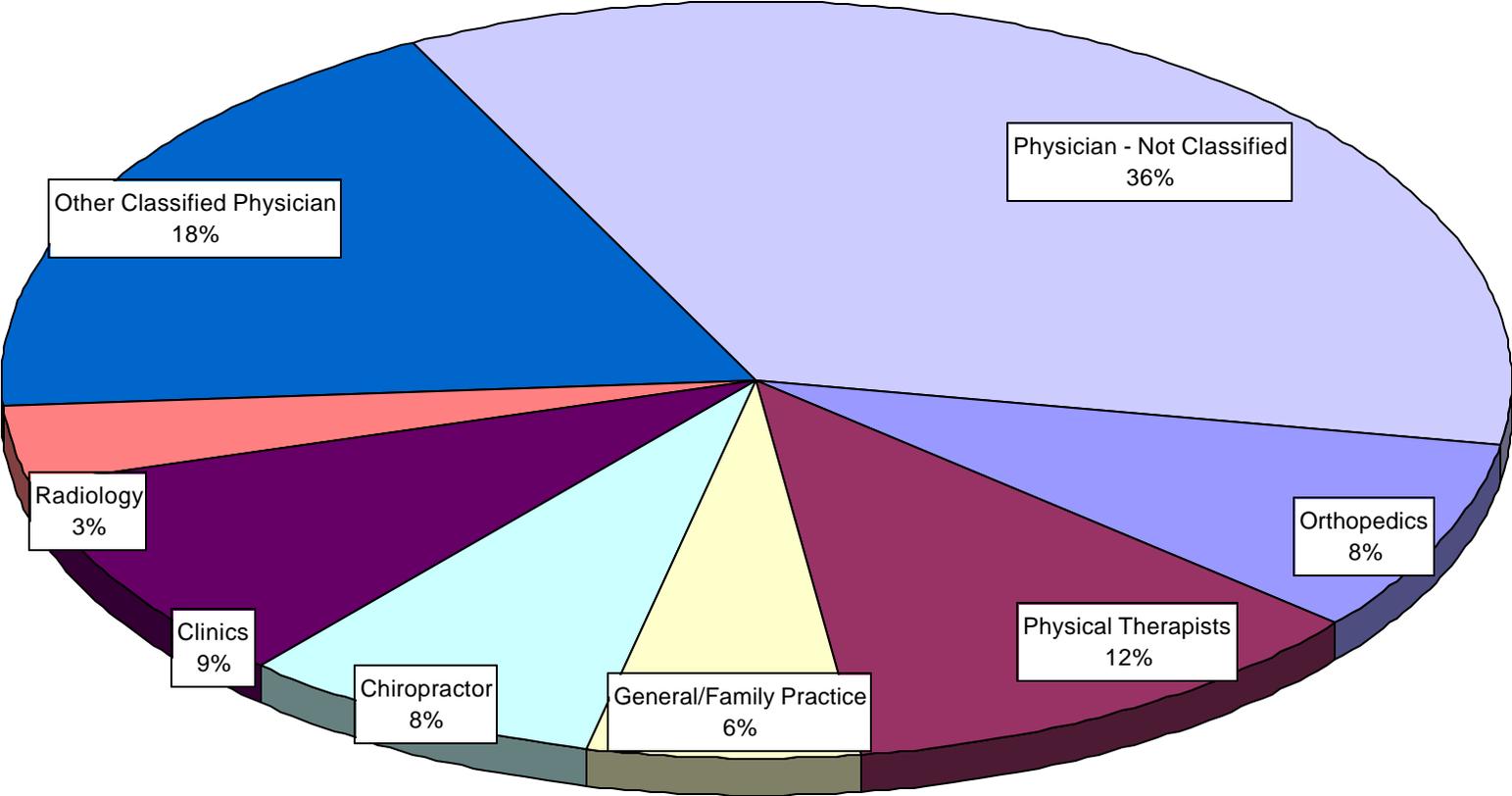
# Chart 16: Medical Costs 1989-1996



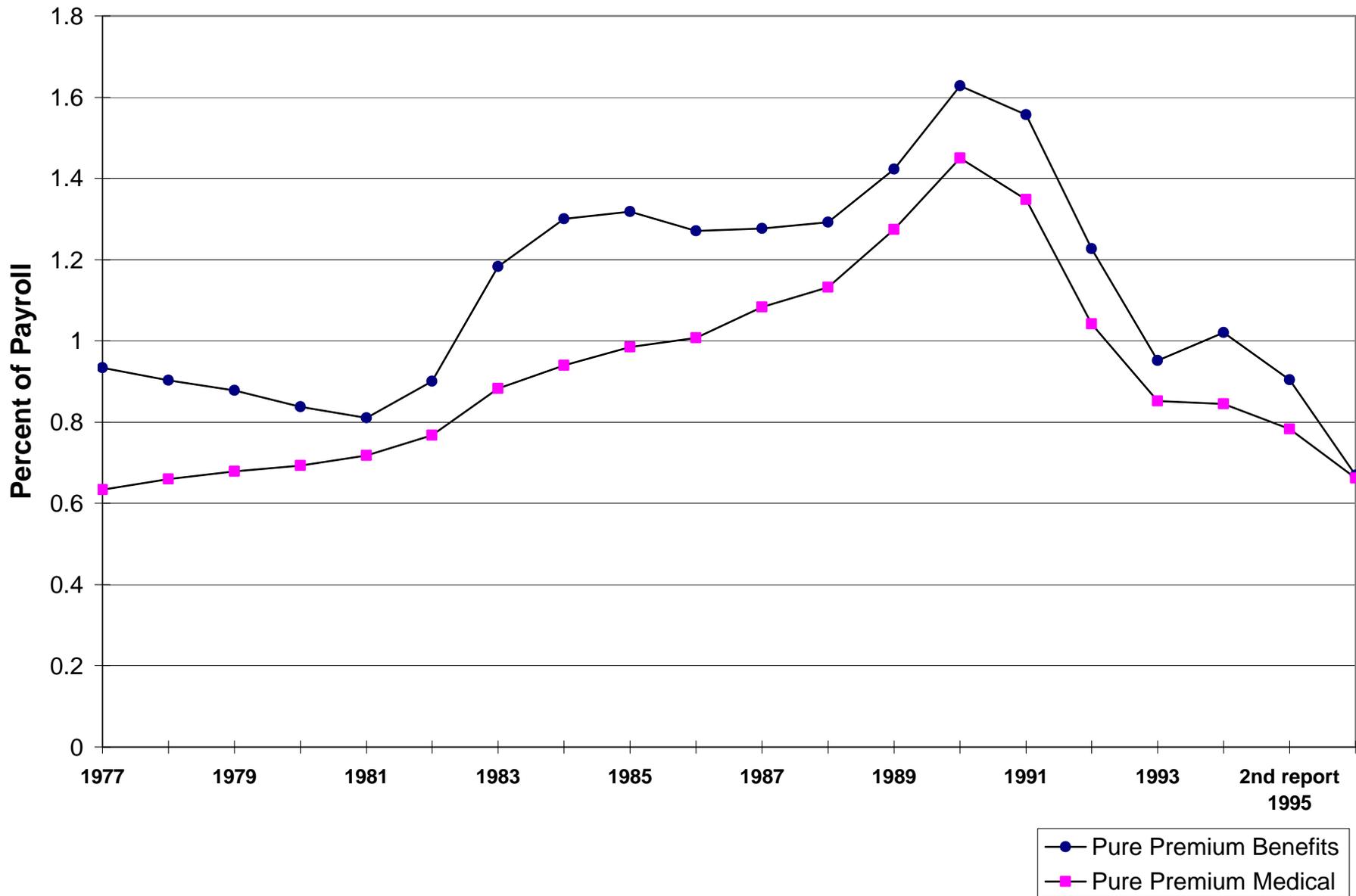
# Chart 17: Medical Costs Paid Insured Employers 1998



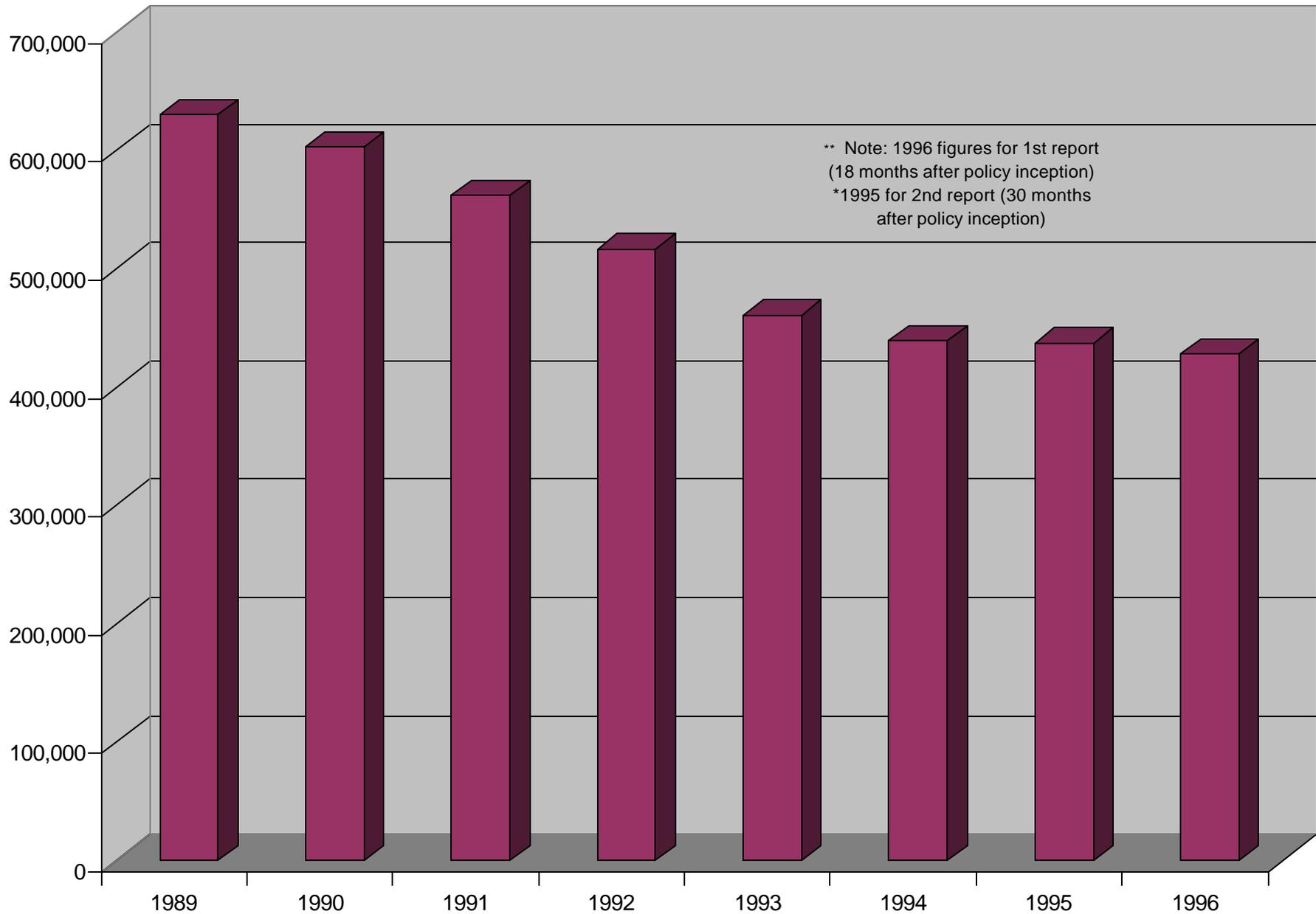
**Chart 18: Reported Data on Physician Specialty Costs for 1998**



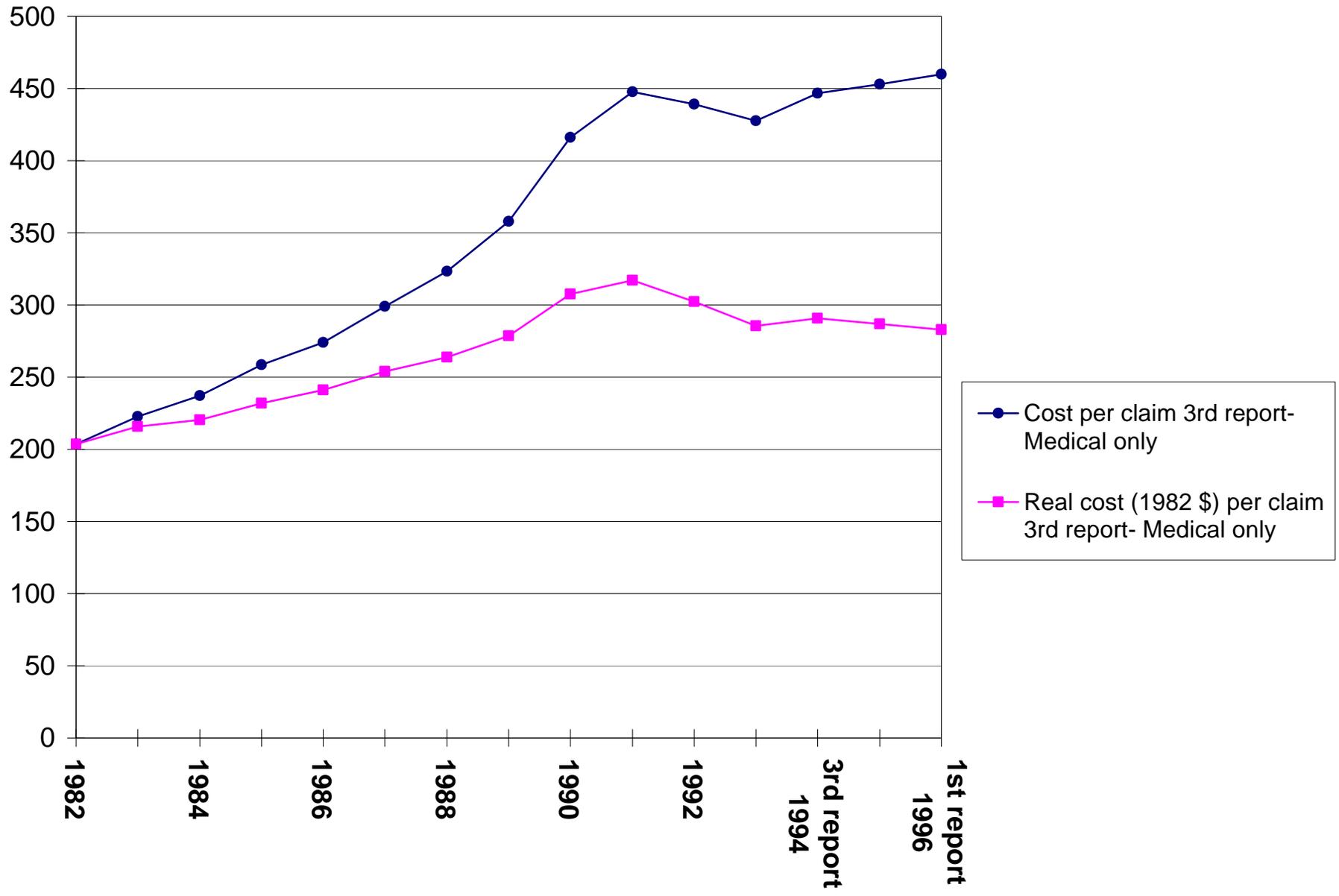
# Chart 19: Benefits and Medical Costs as Percentage of Payroll



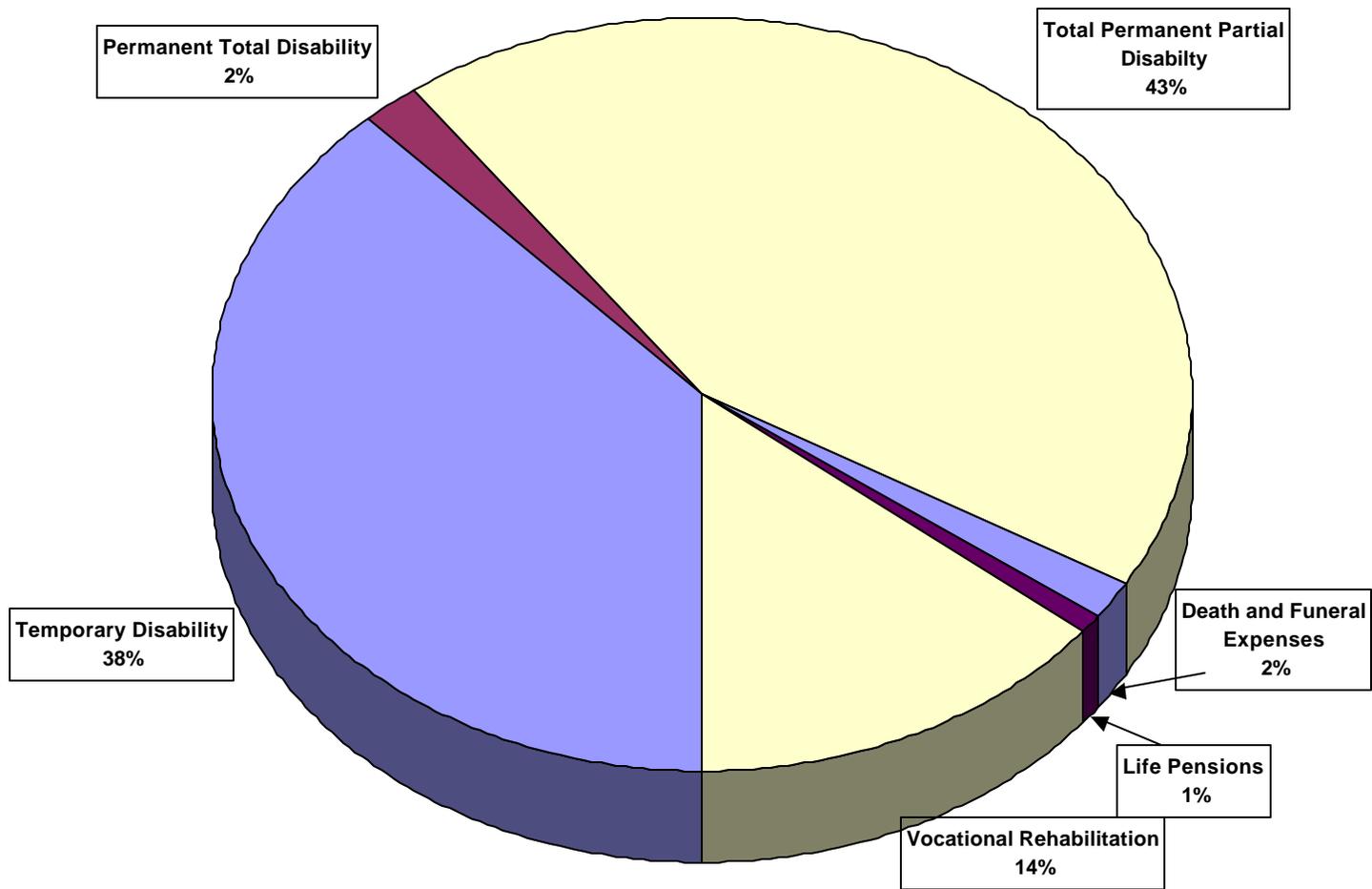
# Chart 20: Medical Only Claims, Insured Employers Only, California Third\* Report 1989-1996



# Chart 21: Cost per Claim, Current \$ and 1982 \$ Medical Only Cases

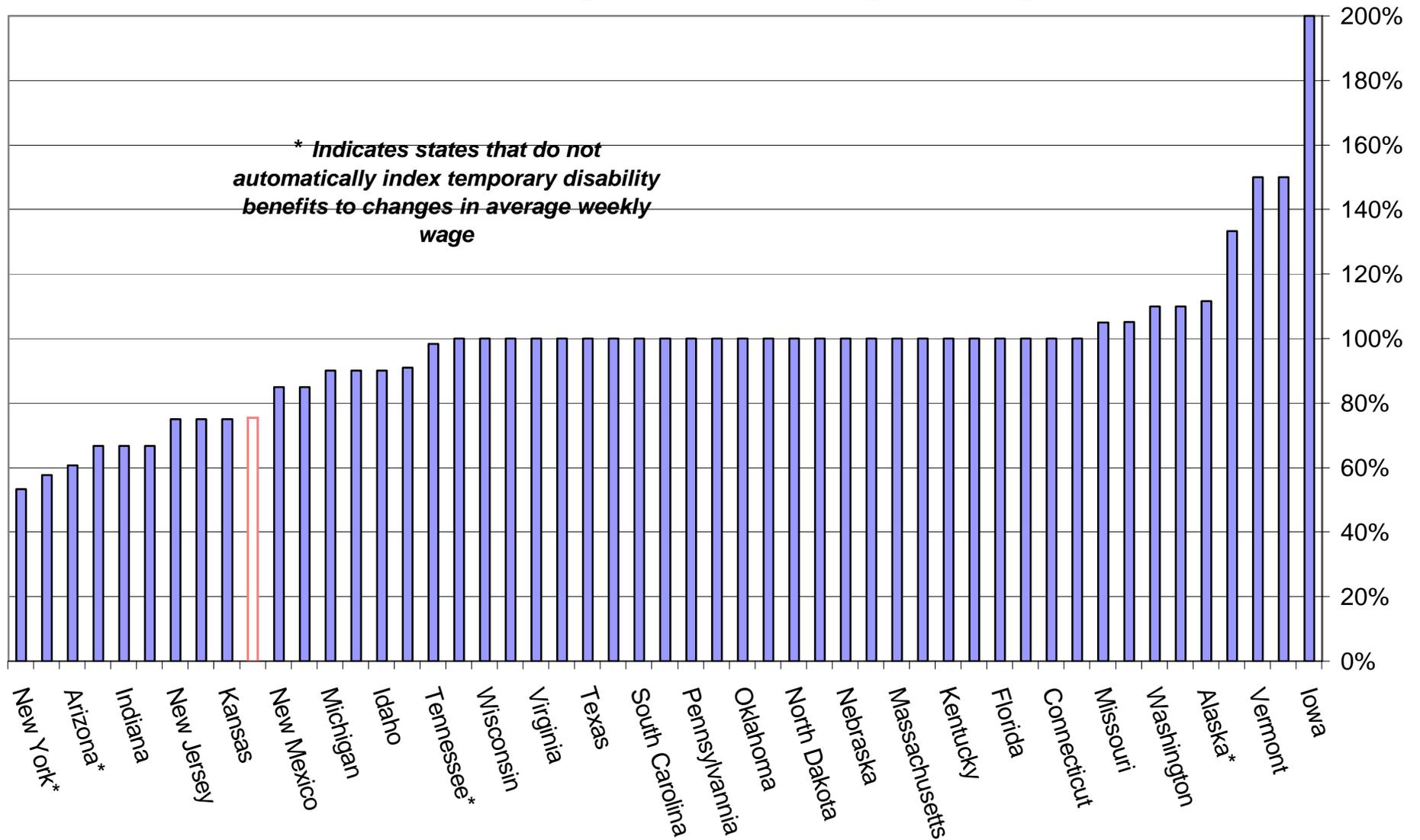


**Chart 22: Indemnity Benefits Paid in 1998  
California, Insured Employers Only**

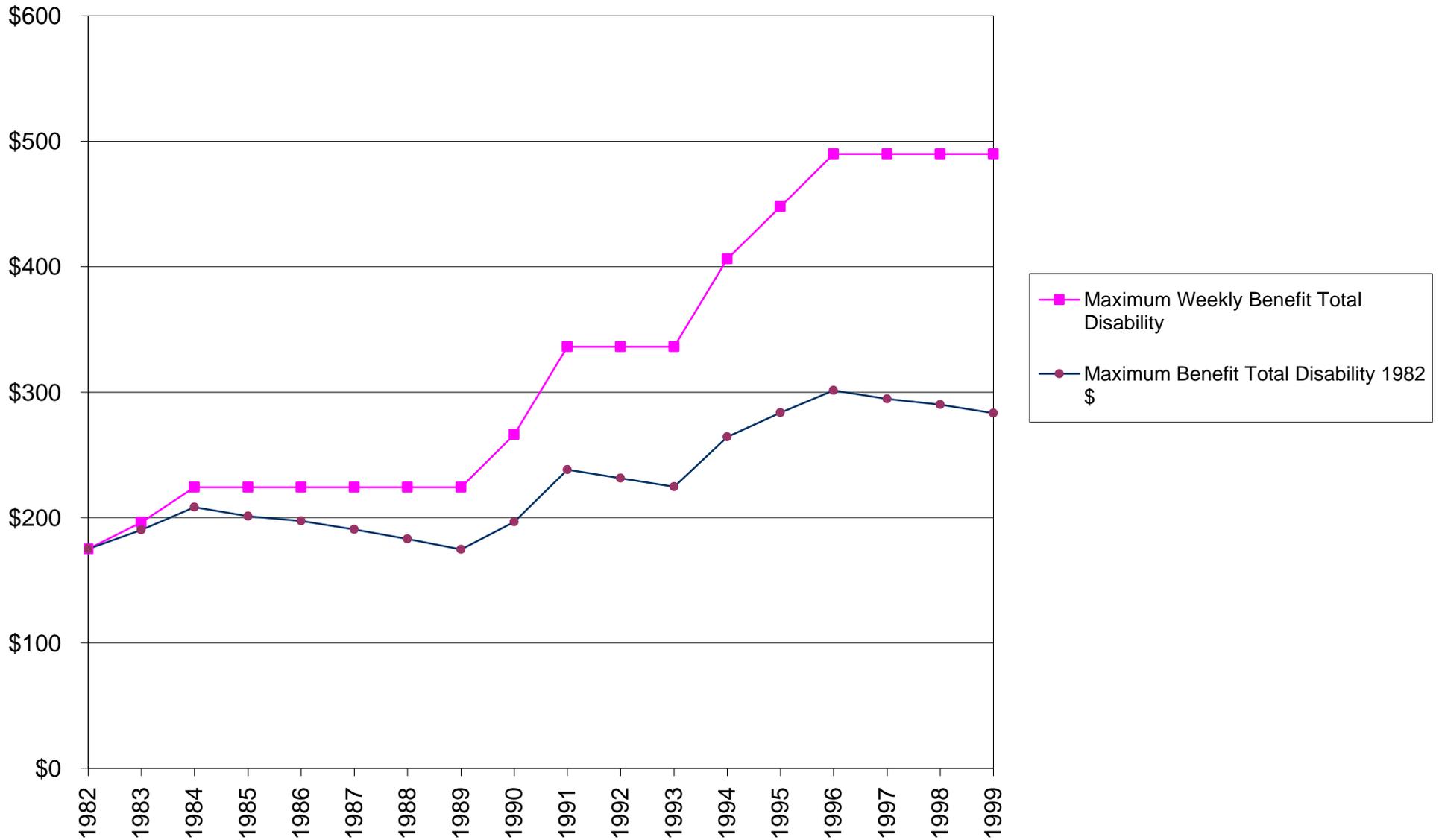


**Total Benefits = \$2.9 Billion**

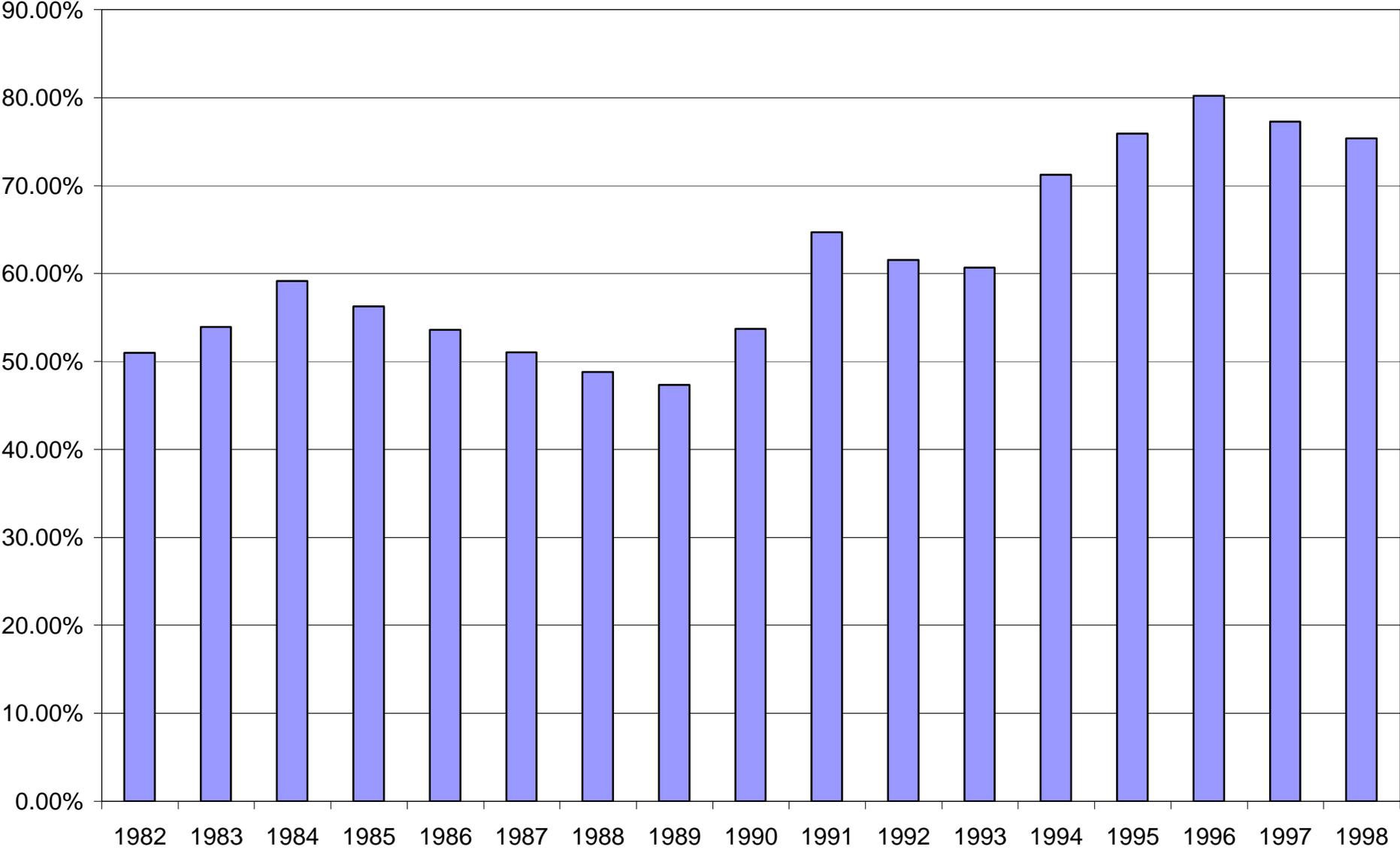
# Chart 23: Maximum Temporary Disability Benefits as Percentage of Average Wage in 1999



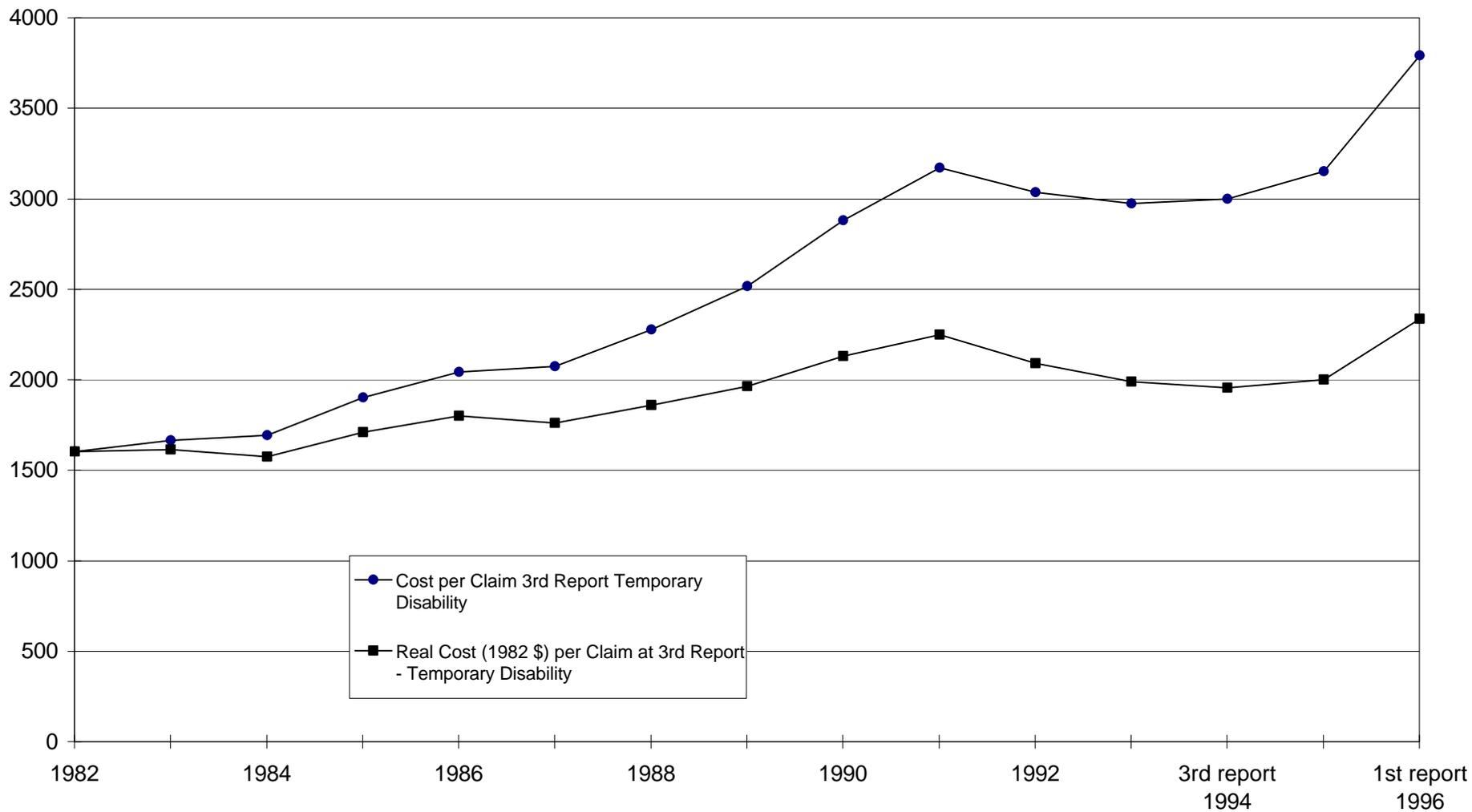
# Chart 24: Maximum Weekly Benefits for Total Disability, California 1982-1999



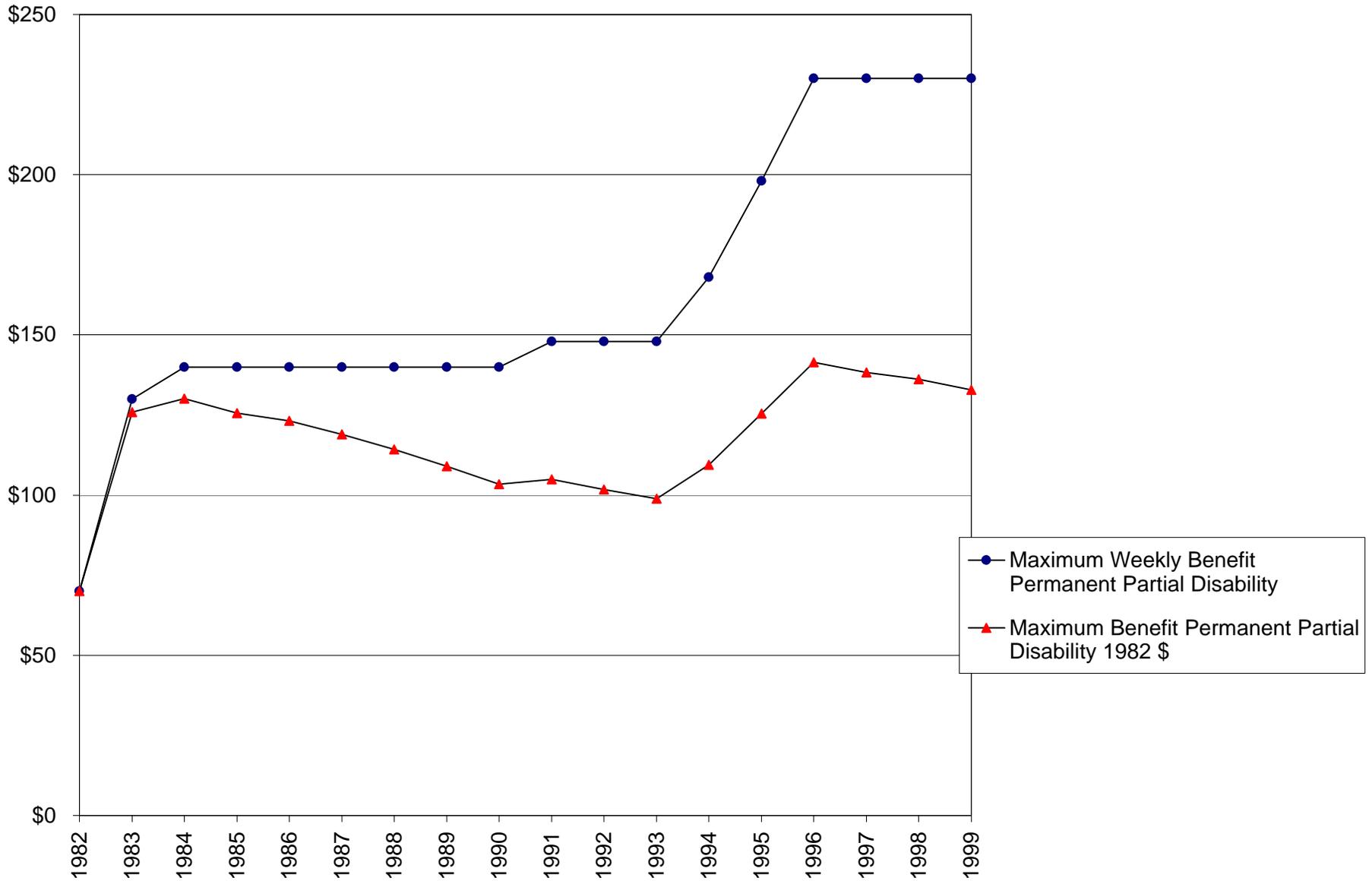
**Chart 25: Maximum Benefit as Percentage of  
State Average Weekly Wage  
California 1982-1998**



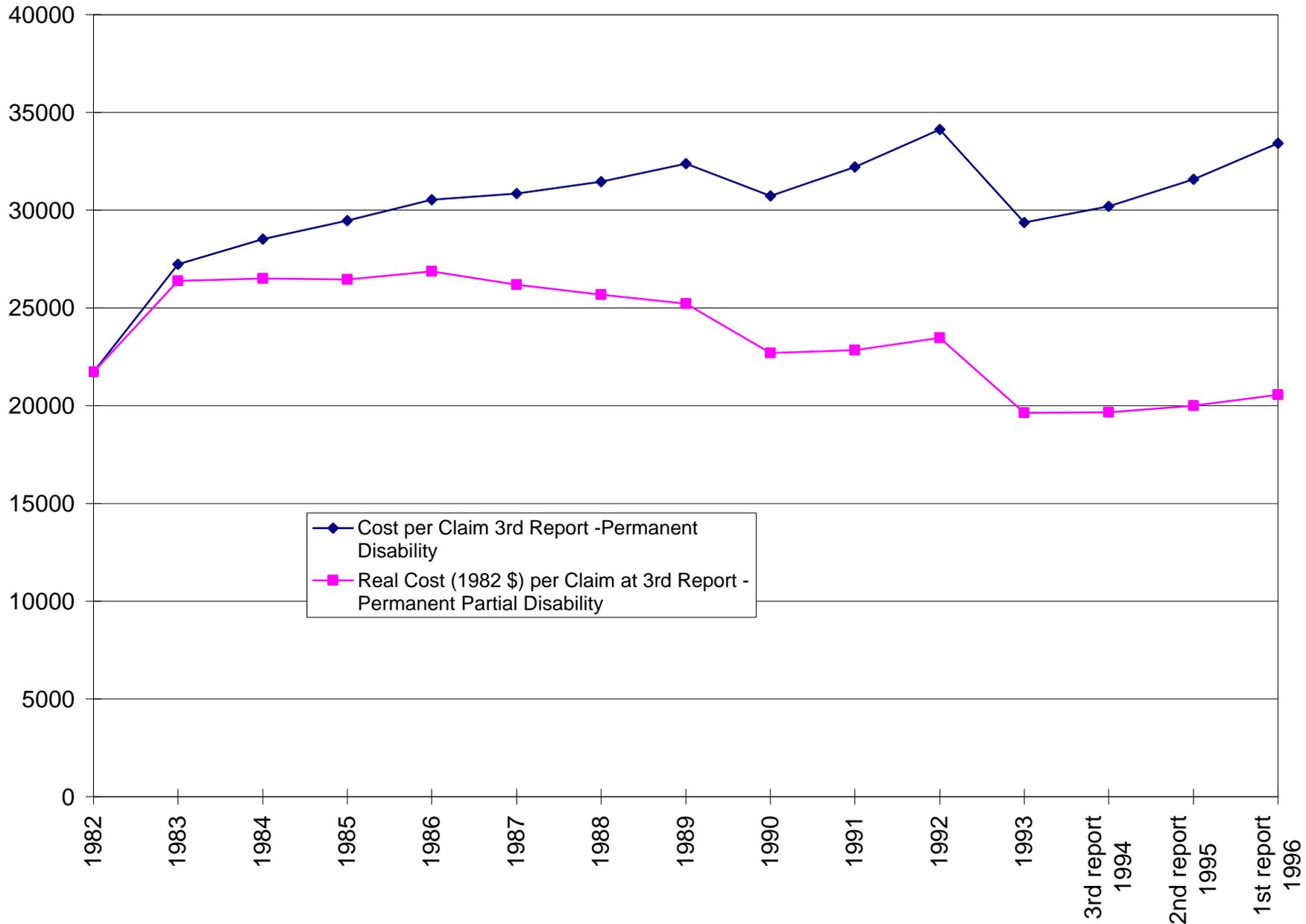
### Chart 26: Cost per Claim, Current and 1982 \$ Temporary Disability Cases



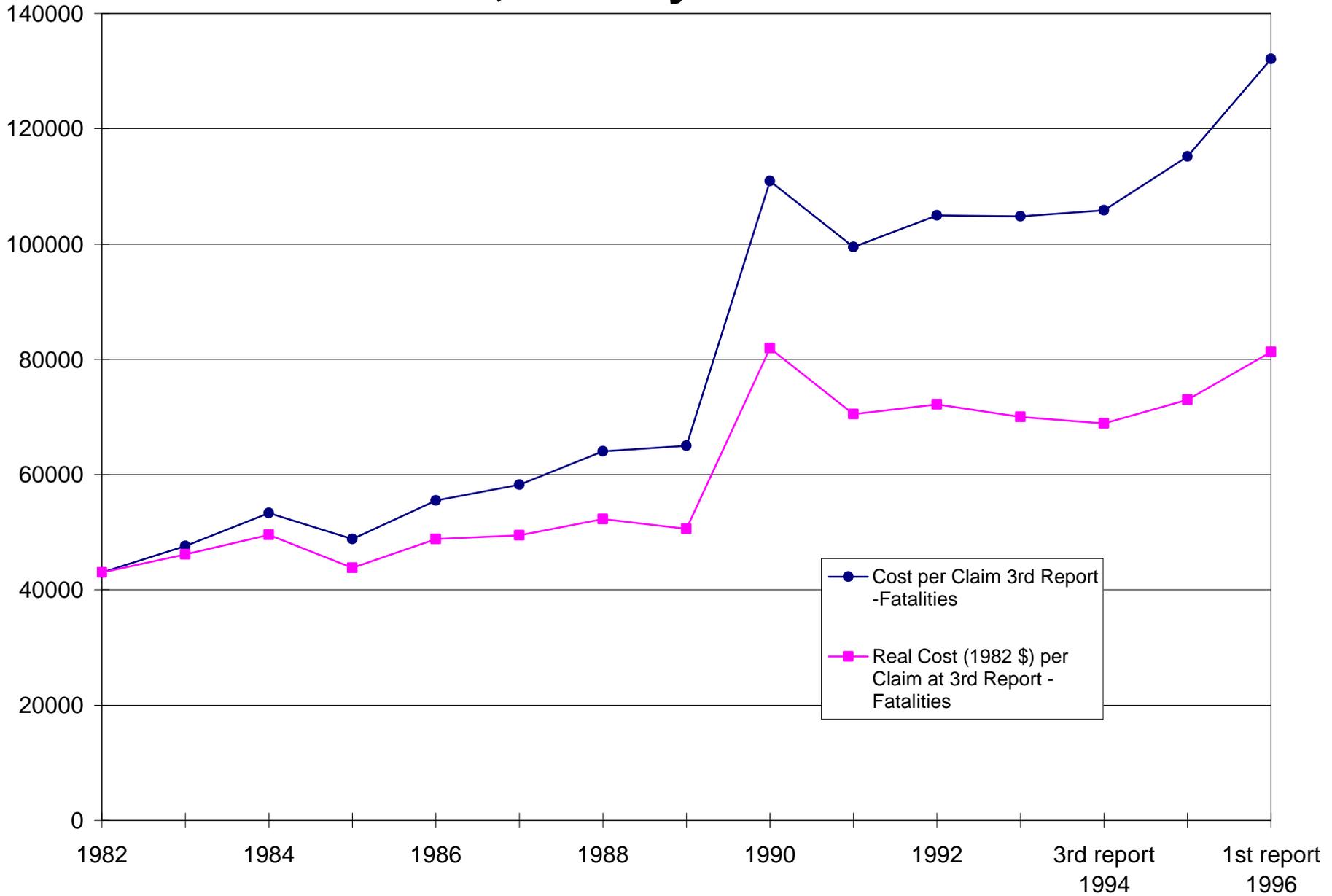
# Chart 27: Maximum Weekly Benefits, Permanent Partial Disability



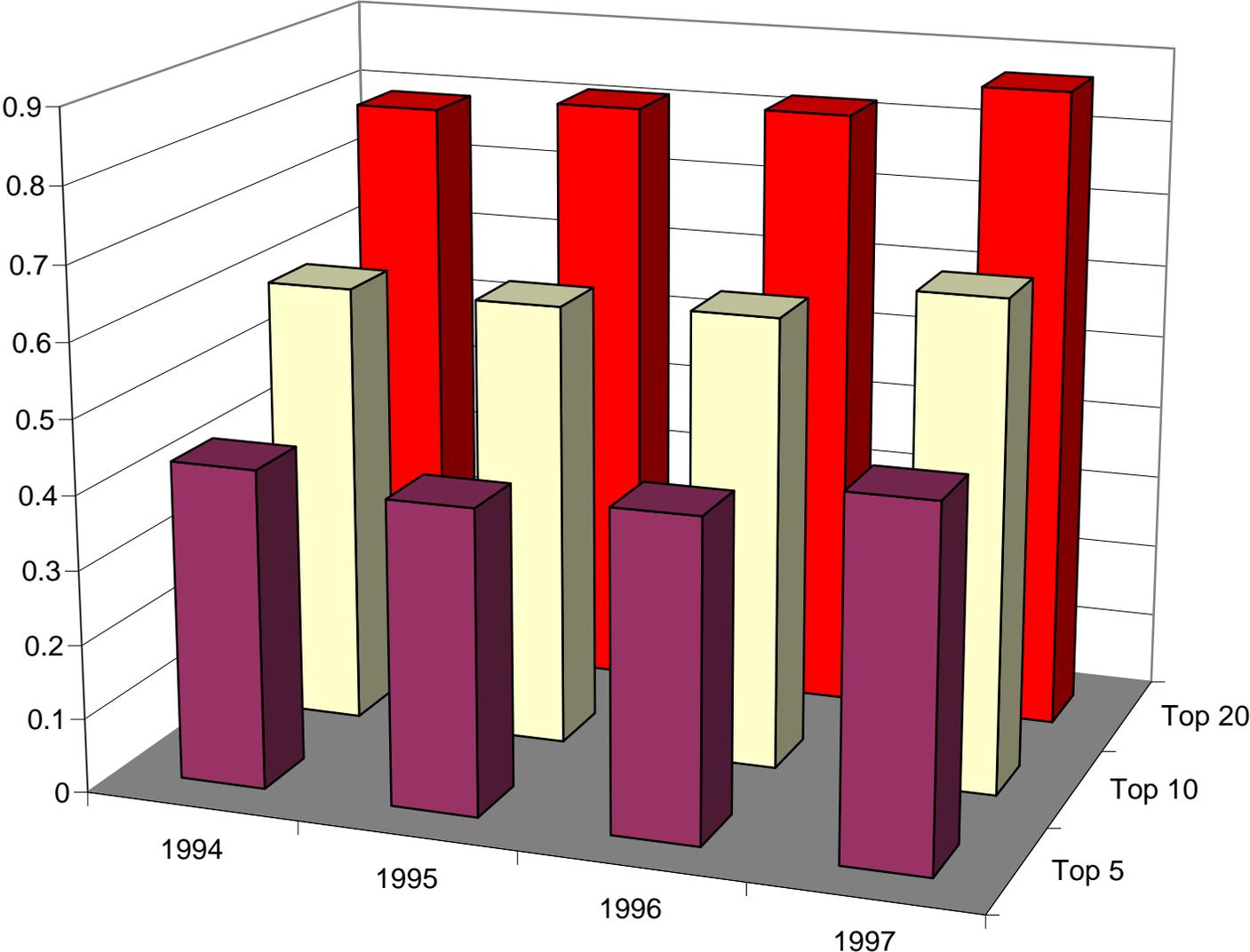
# Chart 28: Cost per Claim, Current and 1982 \$ Permanent Disability Cases



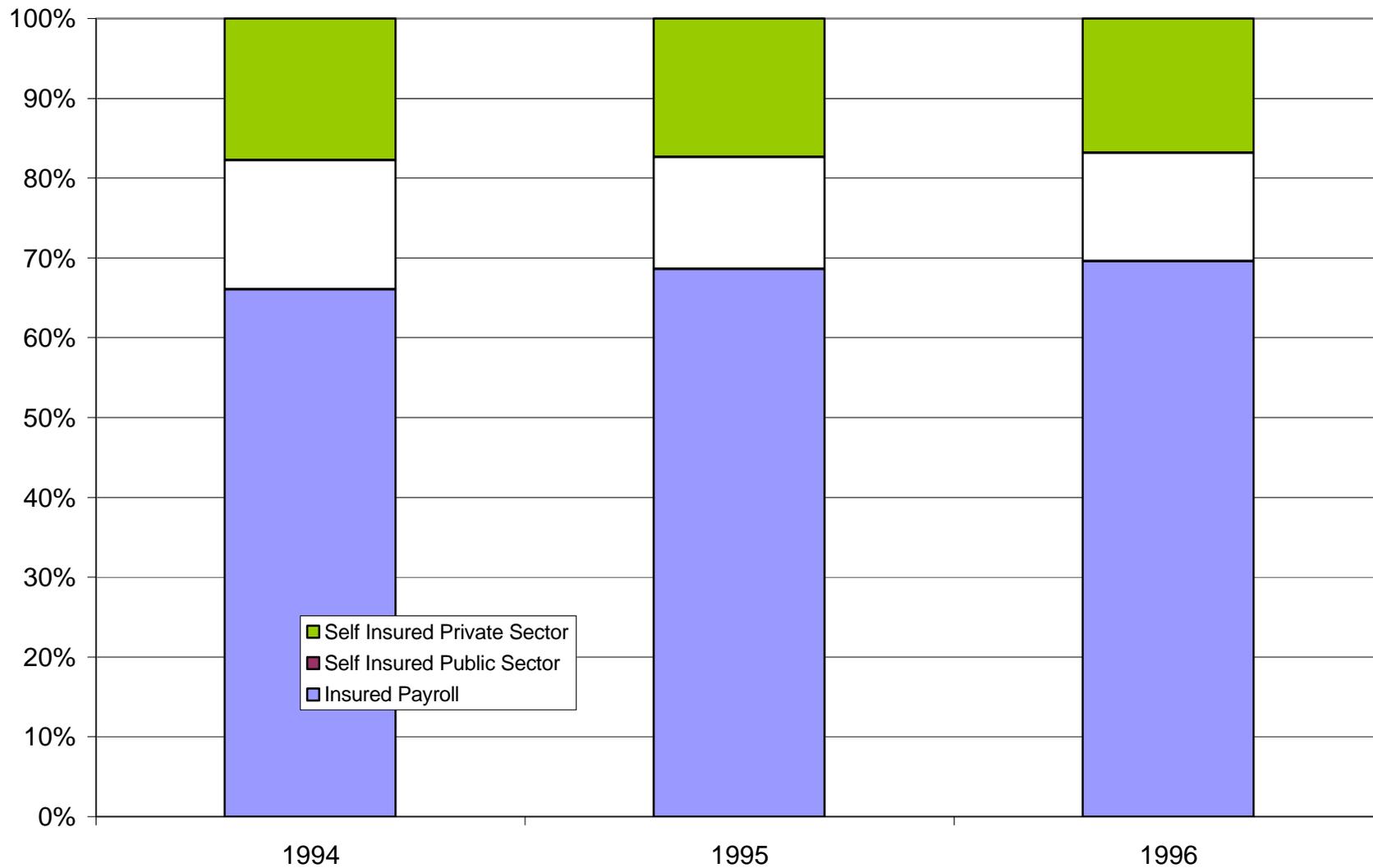
# Chart 29: Cost per Claim, Current and 1982 \$, Fatality Cases



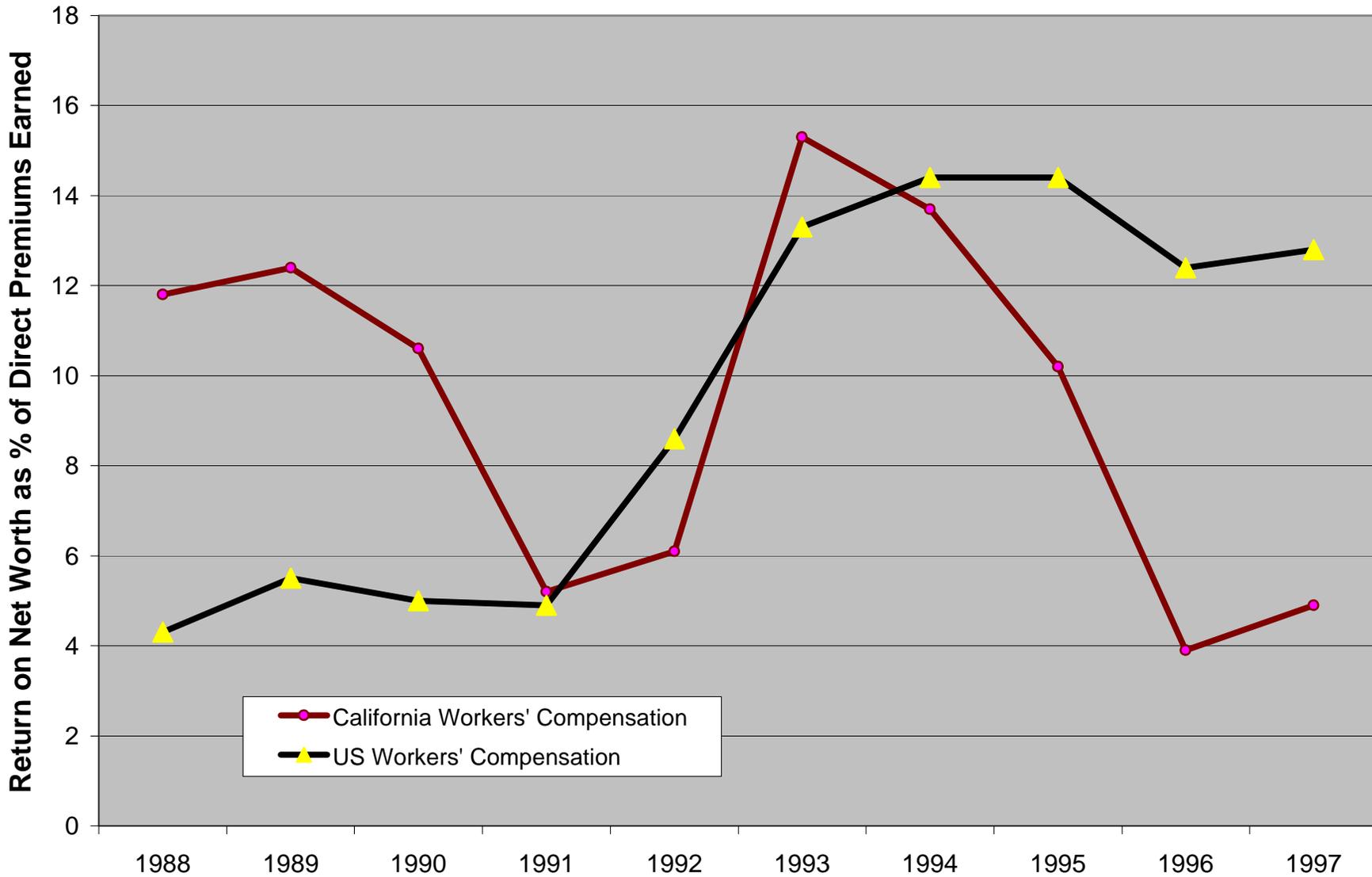
# Chart 30: Market Share of 20 Largest California Workers' Compensation Insurers 1994-1997



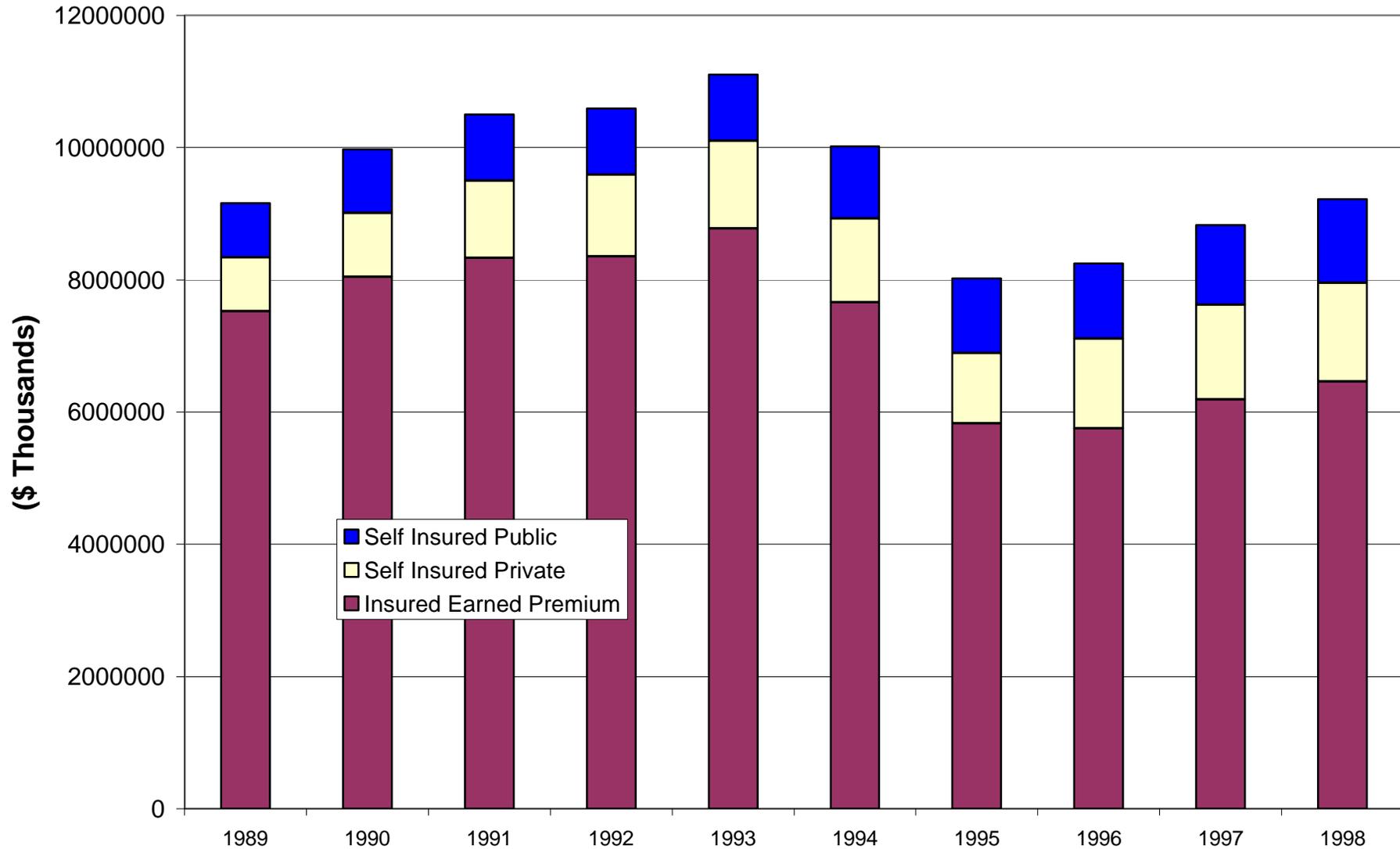
# Chart 31: Payroll under Insurance and Self Insurance 1994-1996



# Chart 32: Profitability of Workers' Compensation Insurance National Association of Insurance Commissioners Benchmark



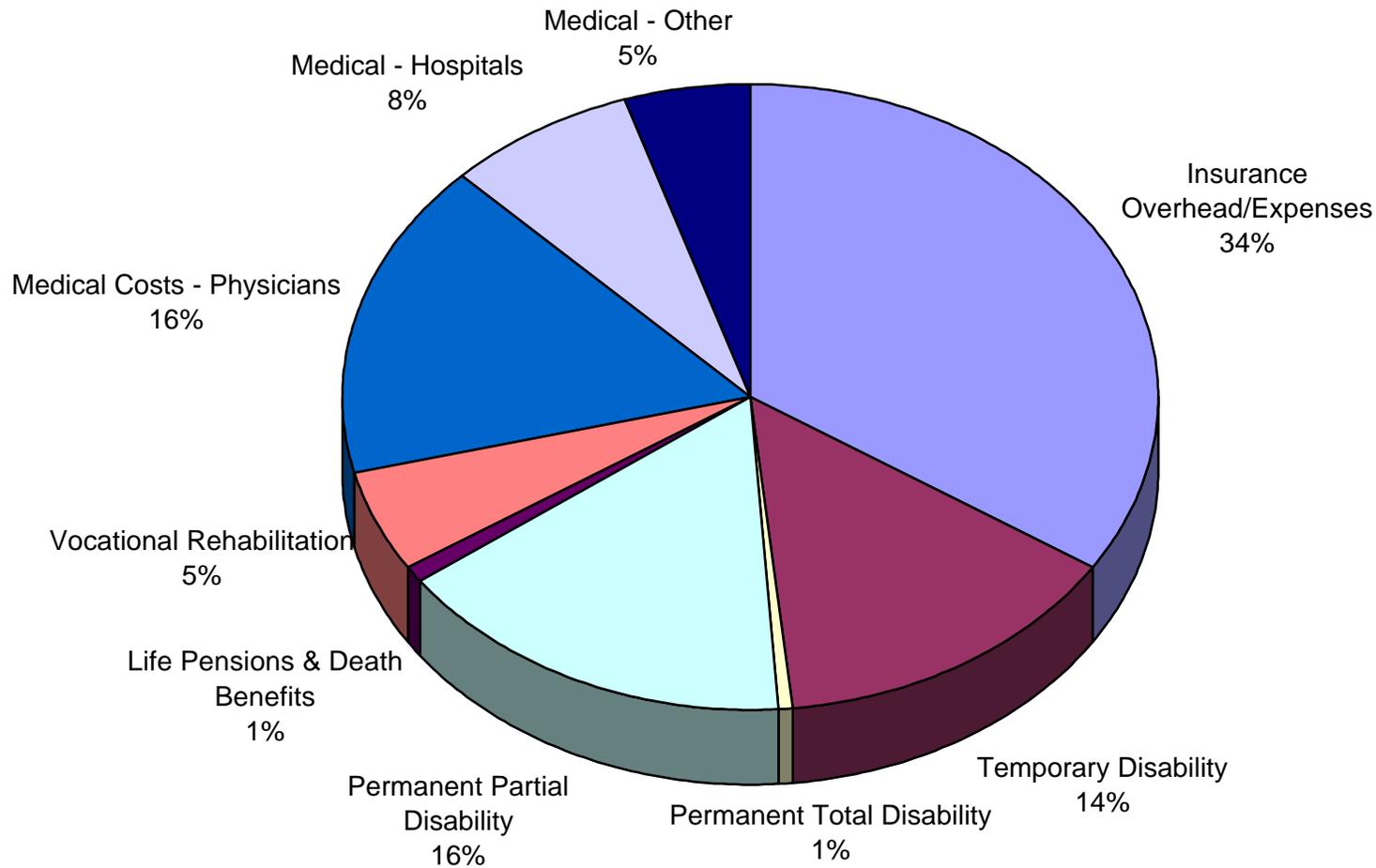
# Chart 33: Employer Cost of Workers' Compensation 1989-1998



Note: Self-insured public costs available for 1994-96; 1989-1993, 1997 is estimated

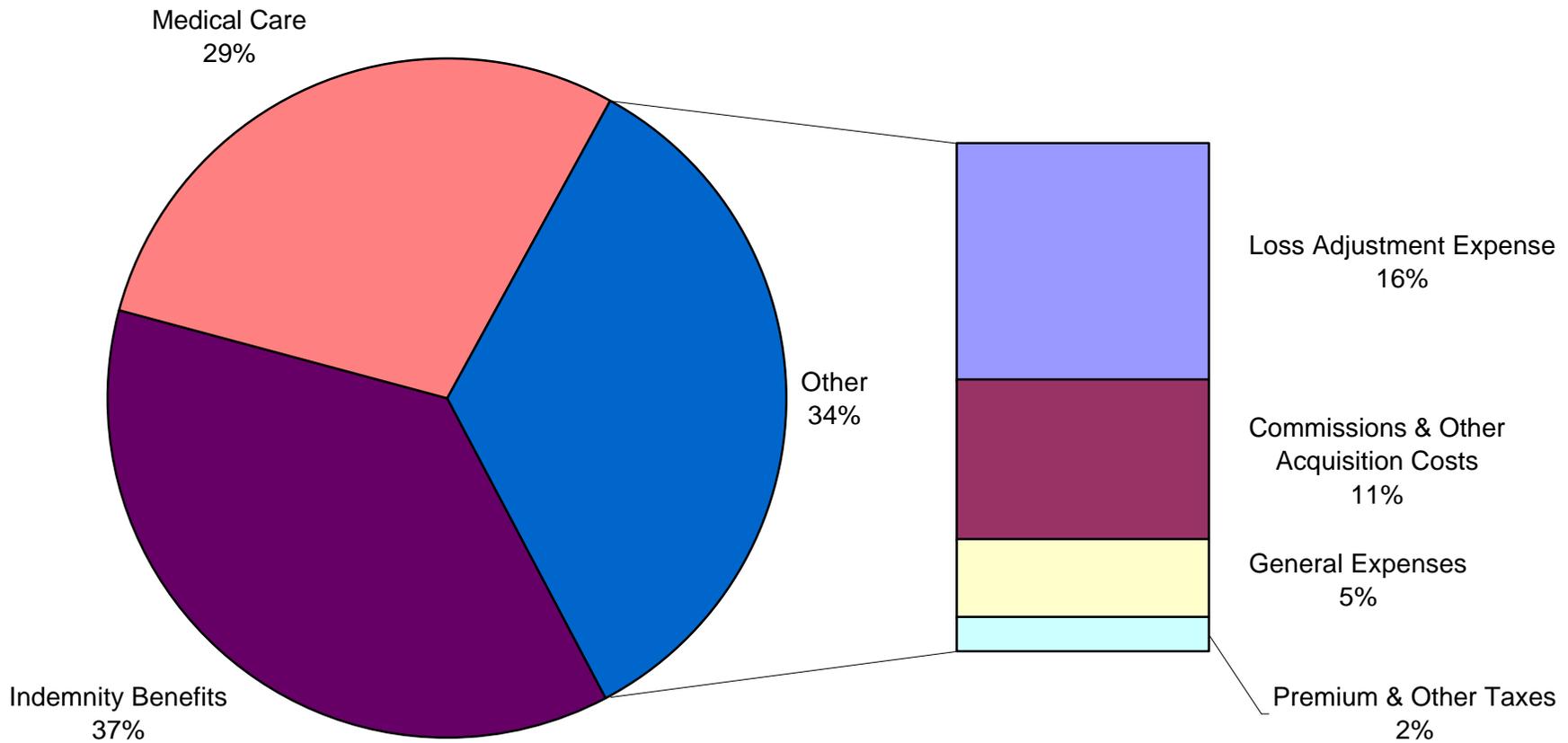
Estimated for Self Insured

# Chart 34: Summary of Paid Workers' Compensation Costs California Insured Employers 1998

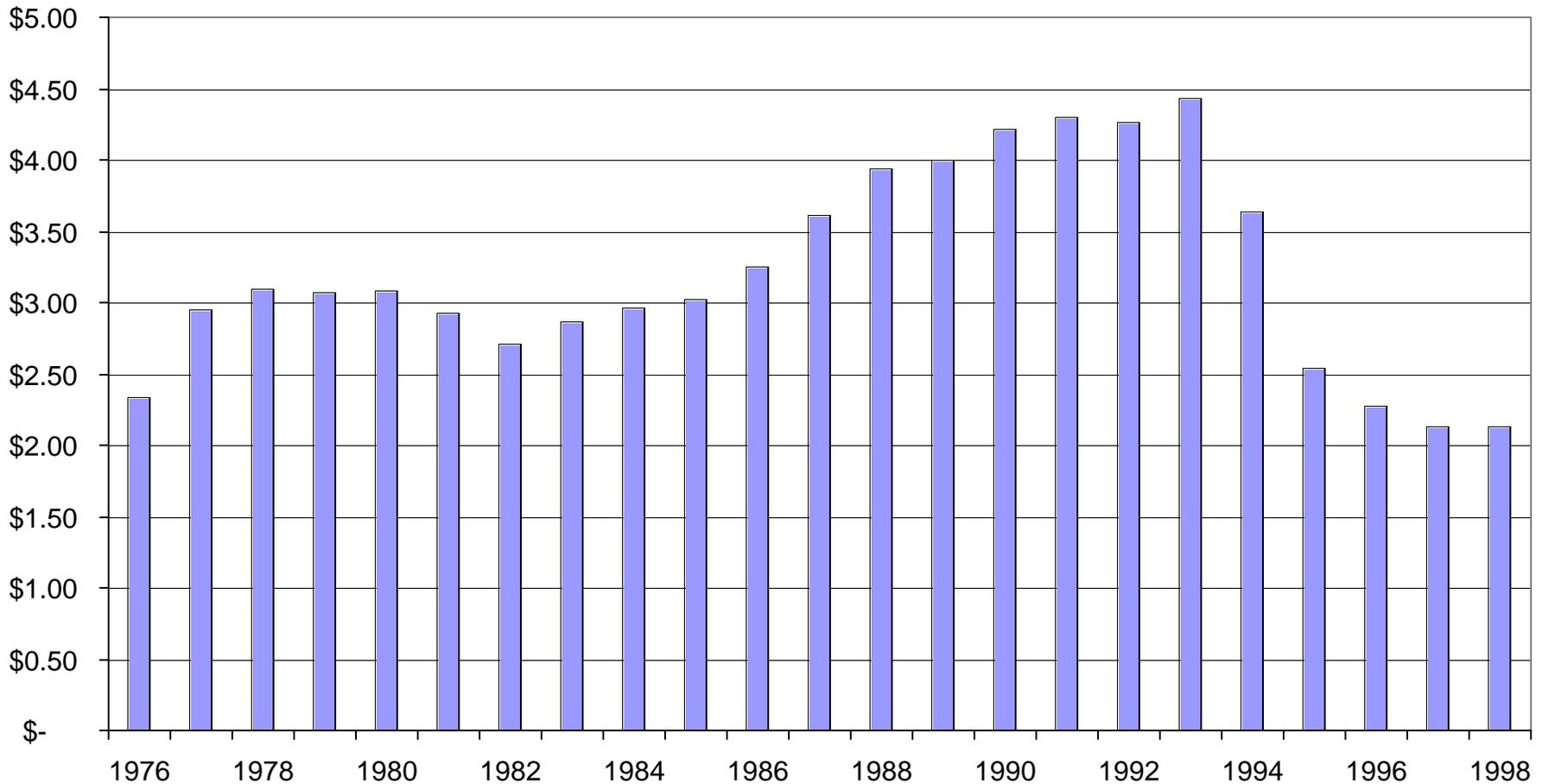


Source: WCIRB, Section 11759.1  
Report, June 14, 1999.

# Chart 34a: 1998 Paid Workers' Compensation Costs Insured California Employers

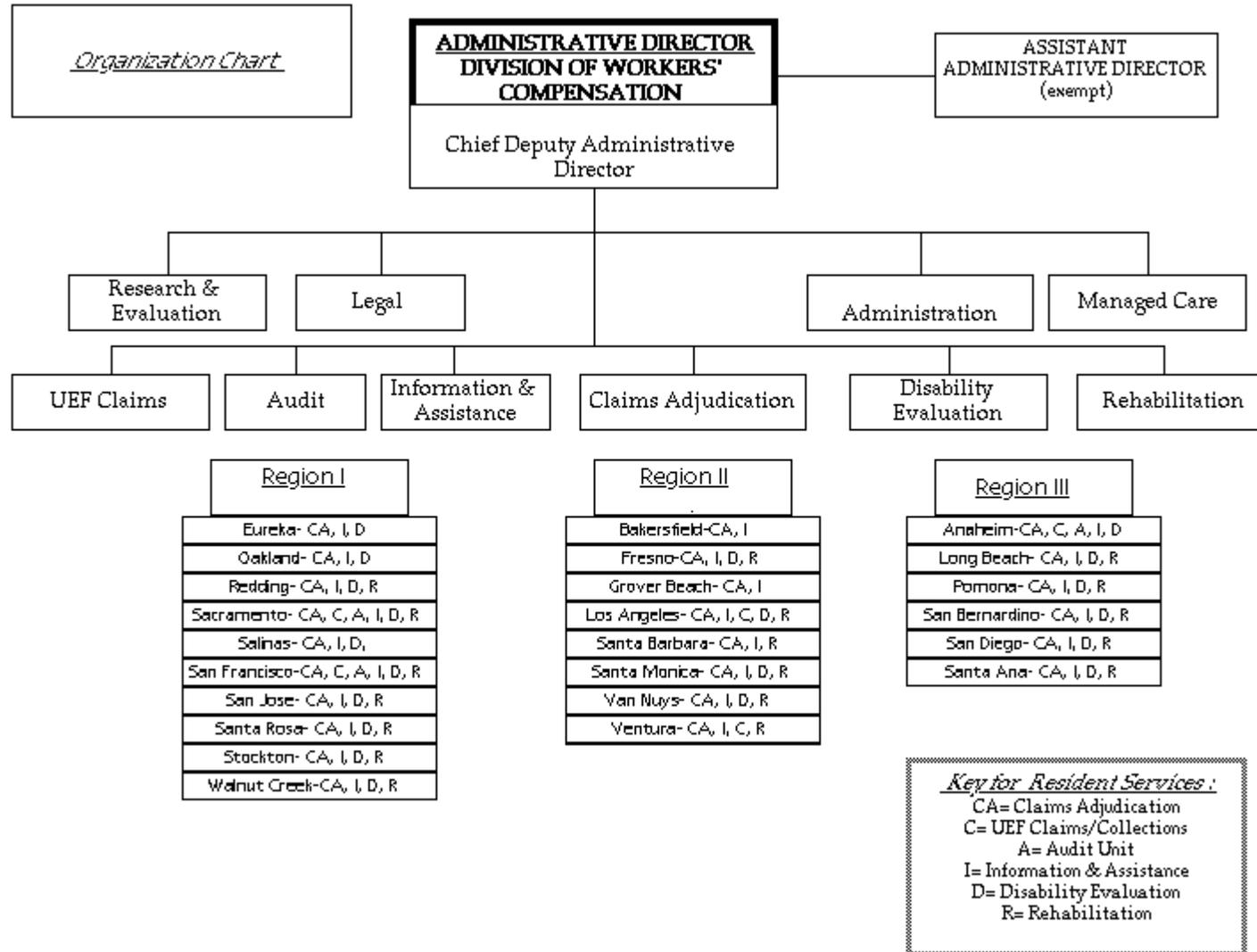


# Chart 34b: Earned Premium as \$ per \$100 Payroll California Workers' Compensation 1976-1998

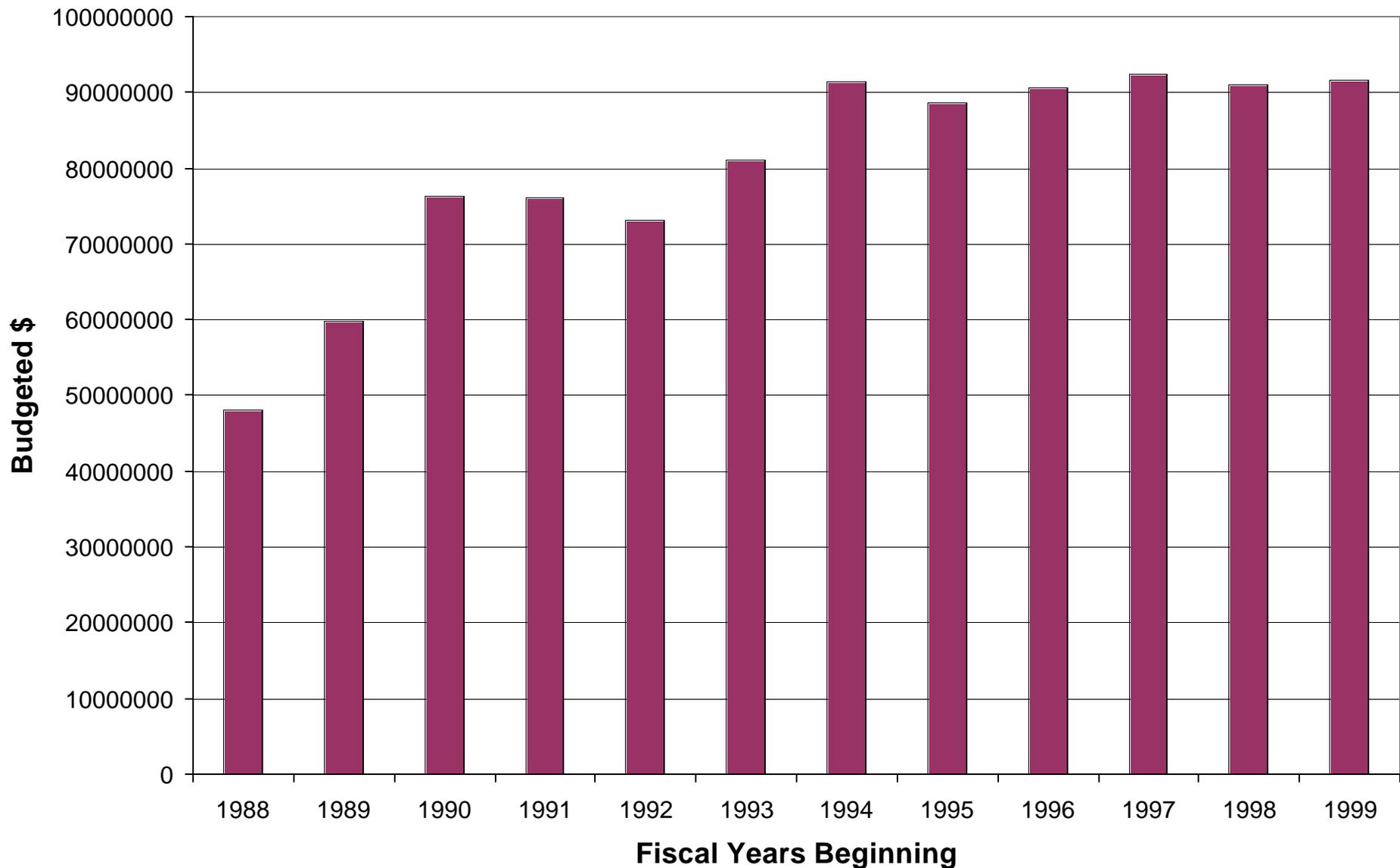


Source: Calendar Year Earned Premium and Payroll, WCIRB.  
Payroll estimated for 1995-97 using Department of Finance May 1997 budget revision.  
Rates calculated for 1997-98 using advisory pure premium rates approved by Dept of Insurance.

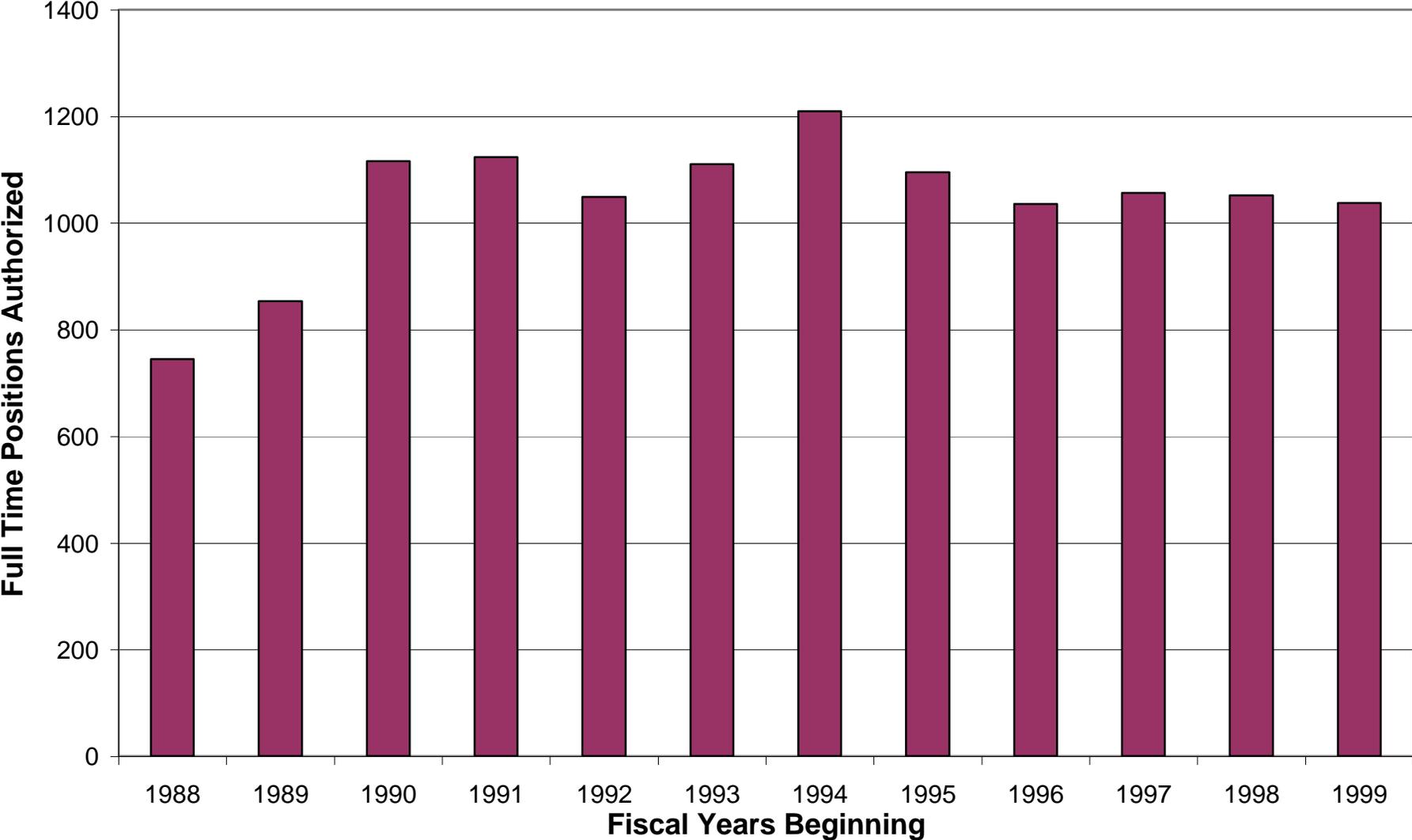
# DWC ORGANIZATION CHART



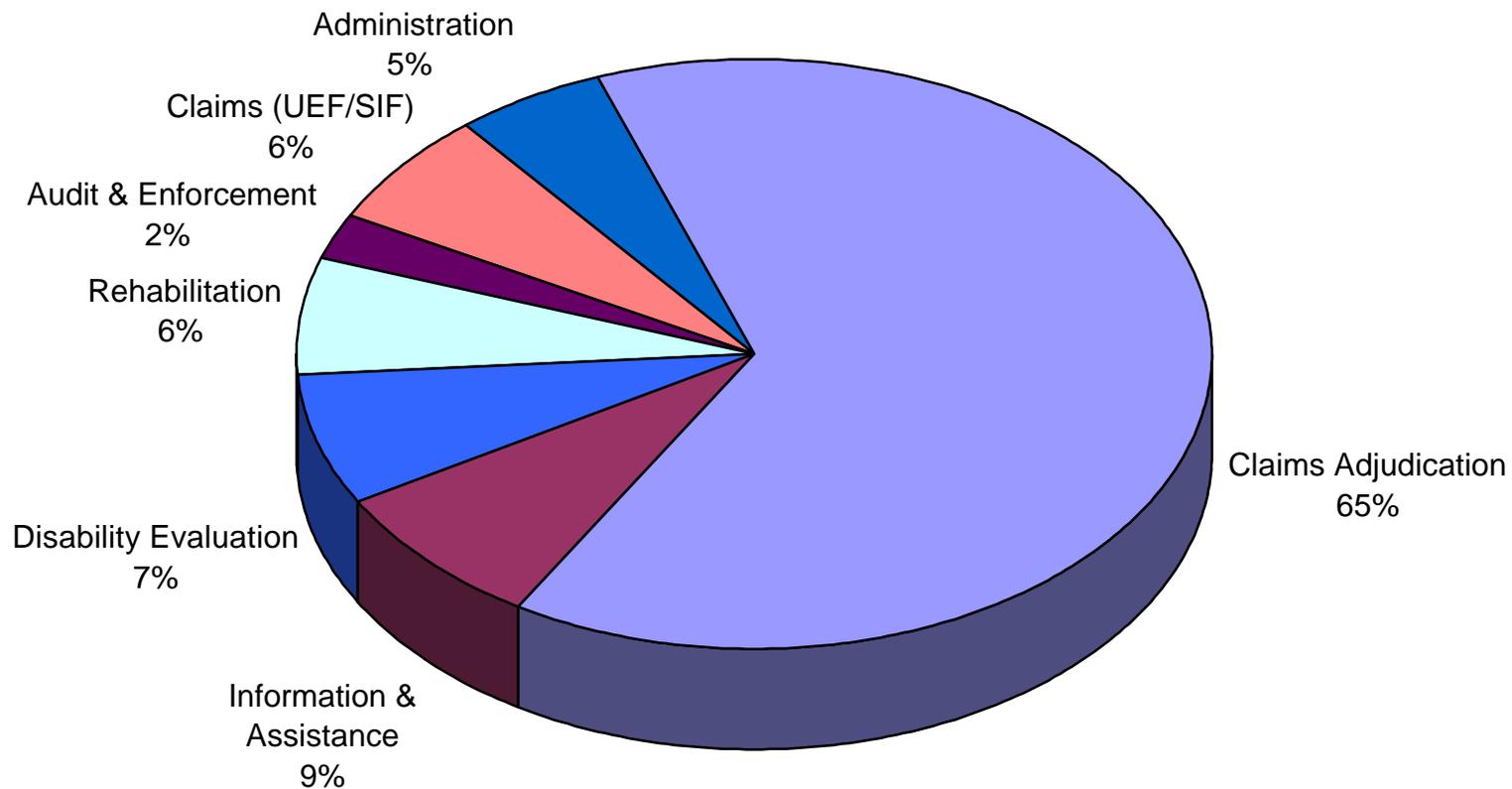
**Chart 35: Department of Industrial Relations/Workers' Compensation Budget Budgeted Amounts, Fiscal Years 1988-1989 through 1999-2000 Including Division of Workers' Compensation and Workers' Compensation Appeals Board**



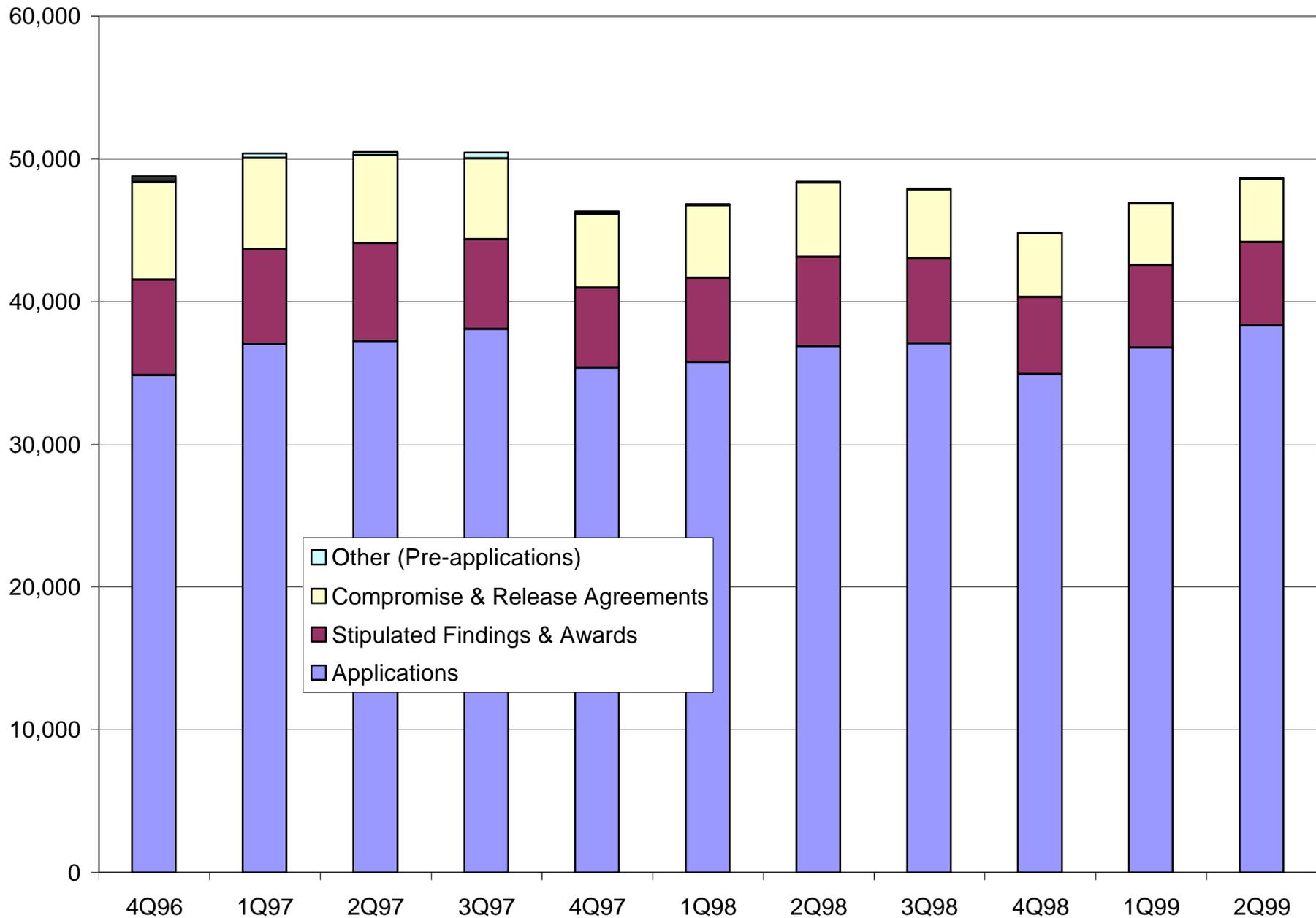
**Chart 36: Department of Industrial Relations/Workers' Compensation Budgeted Positions, Fiscal Years 1988-1989 through 1999-2000 Including Division of Workers' Compensation and Workers' Compensation Appeals Board**



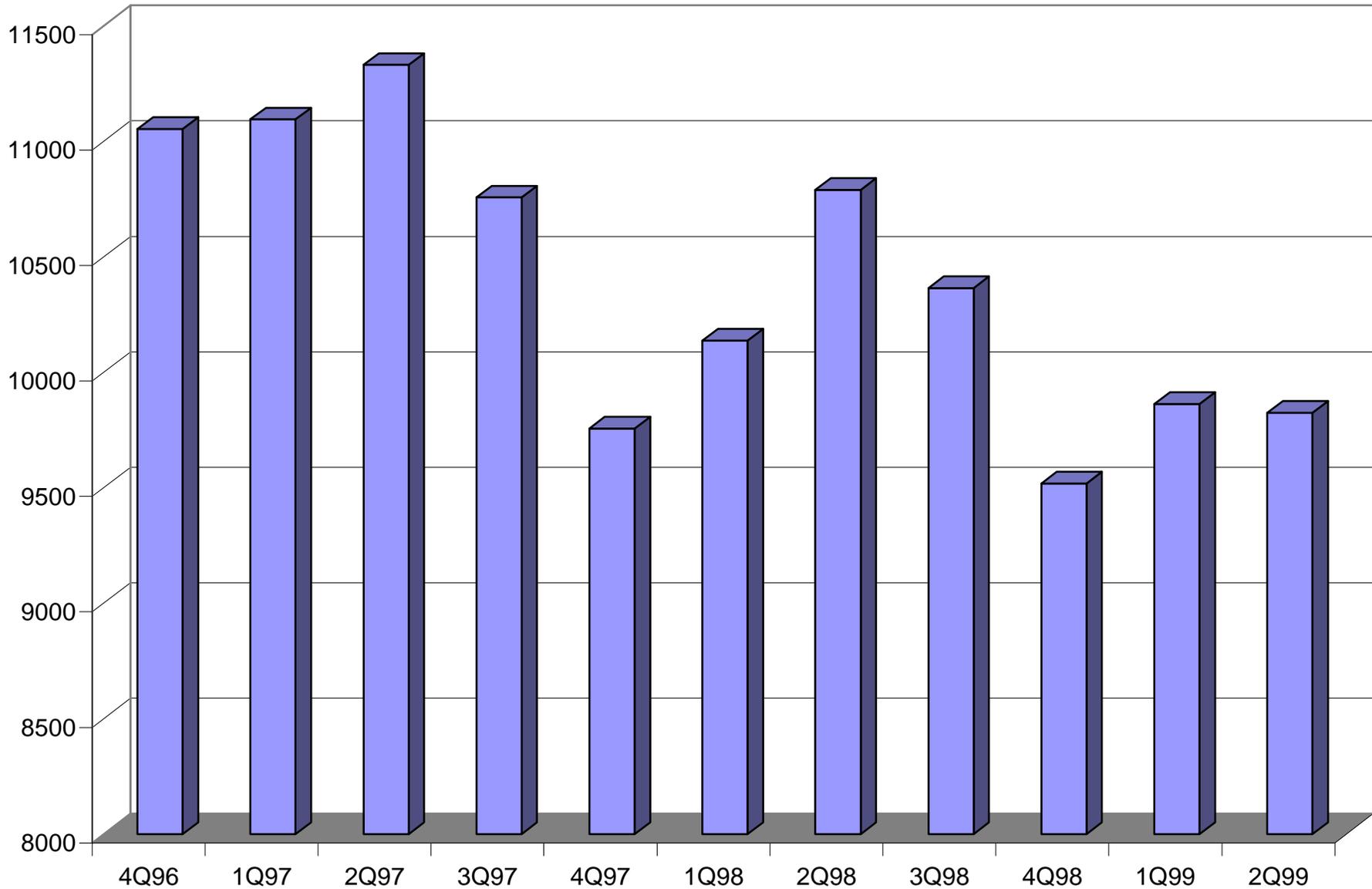
# Chart 37: Authorized Staff by Function, Fiscal Year 1998-1999



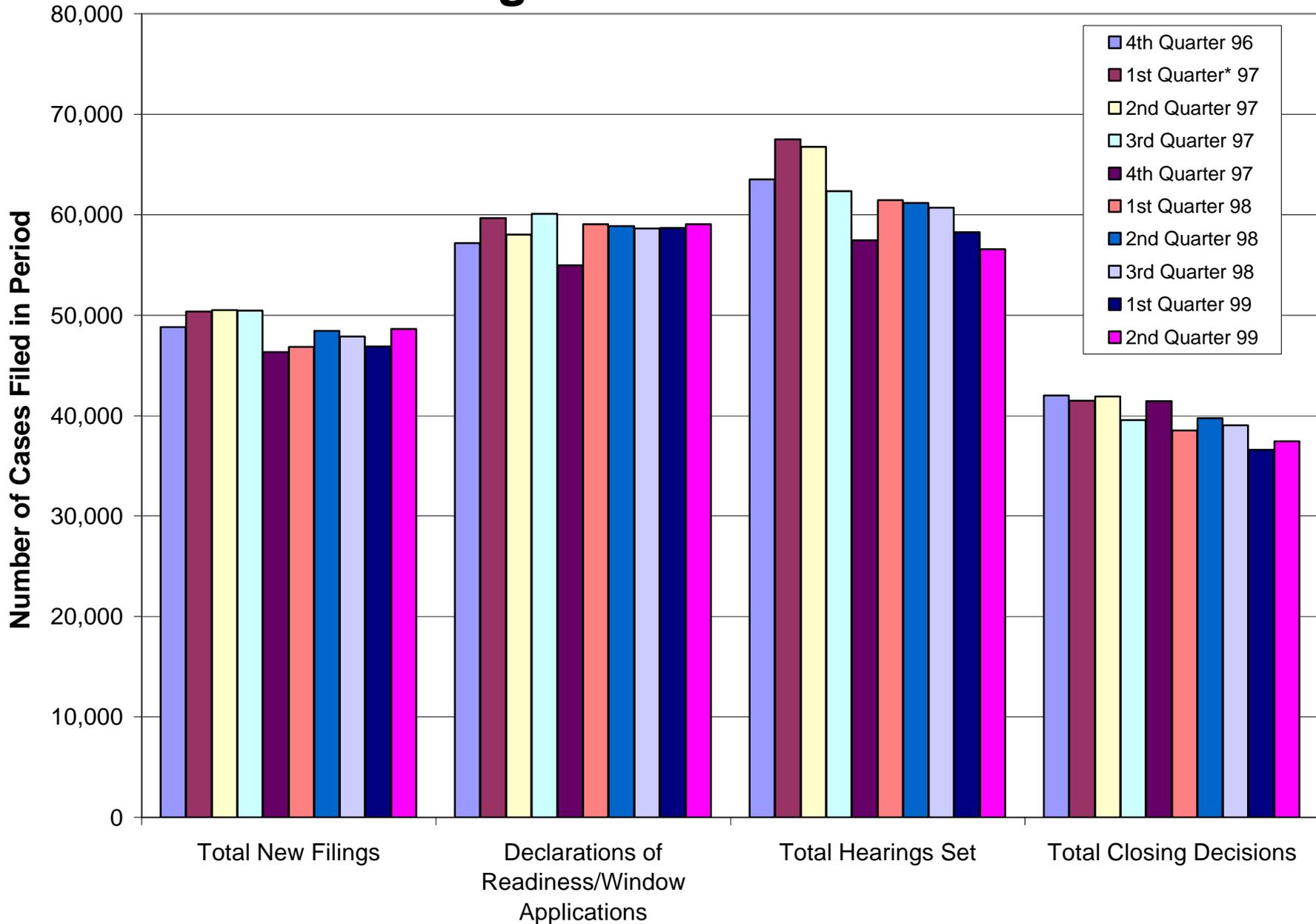
# Chart 38: Case Openings Fourth Quarter 1996 through Second Quarter 1999



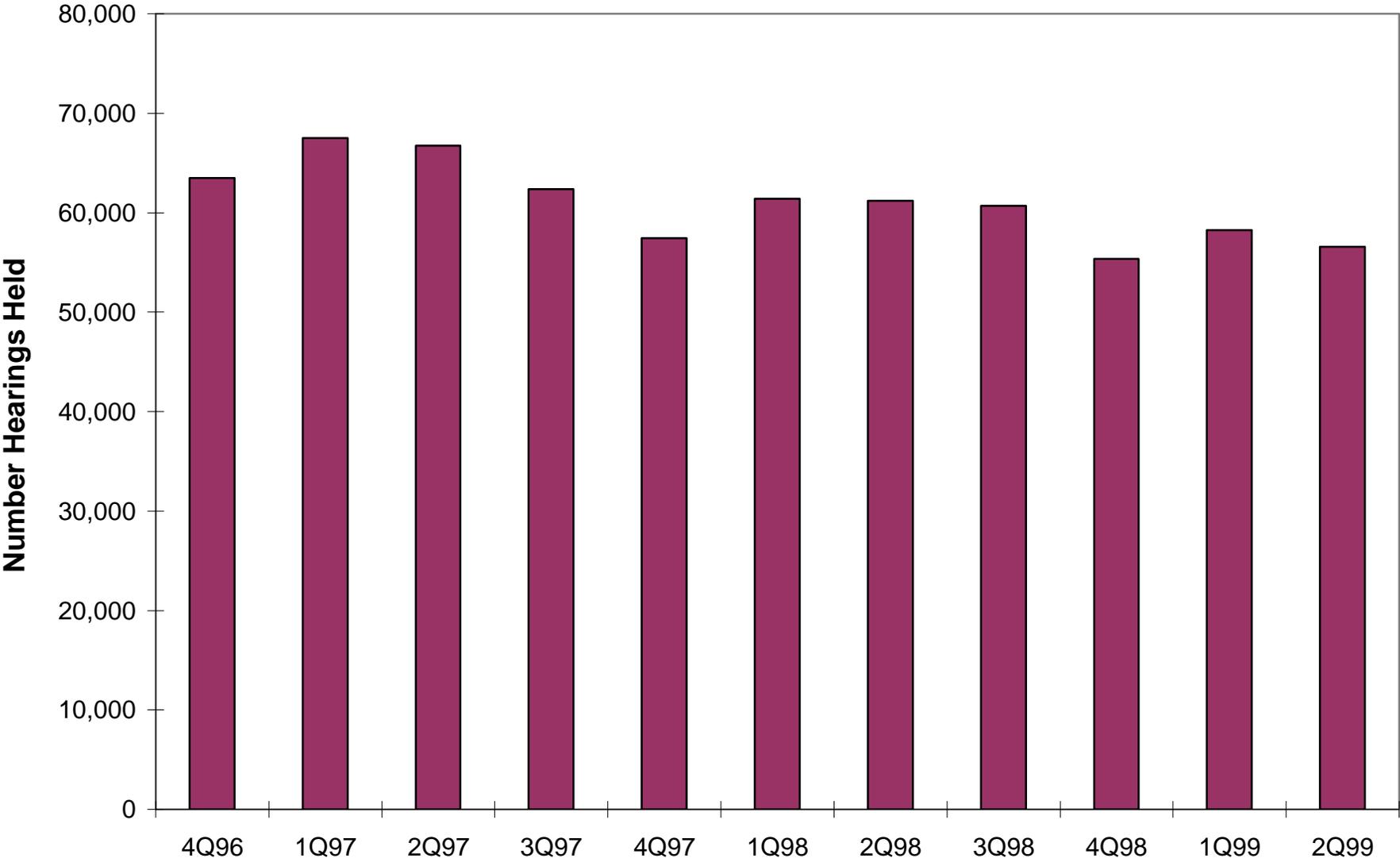
**Chart 39: New Case Filings by Unrepresented Workers (In Pro Per) Fourth Quarter 1996 through Second Quarter 1999**



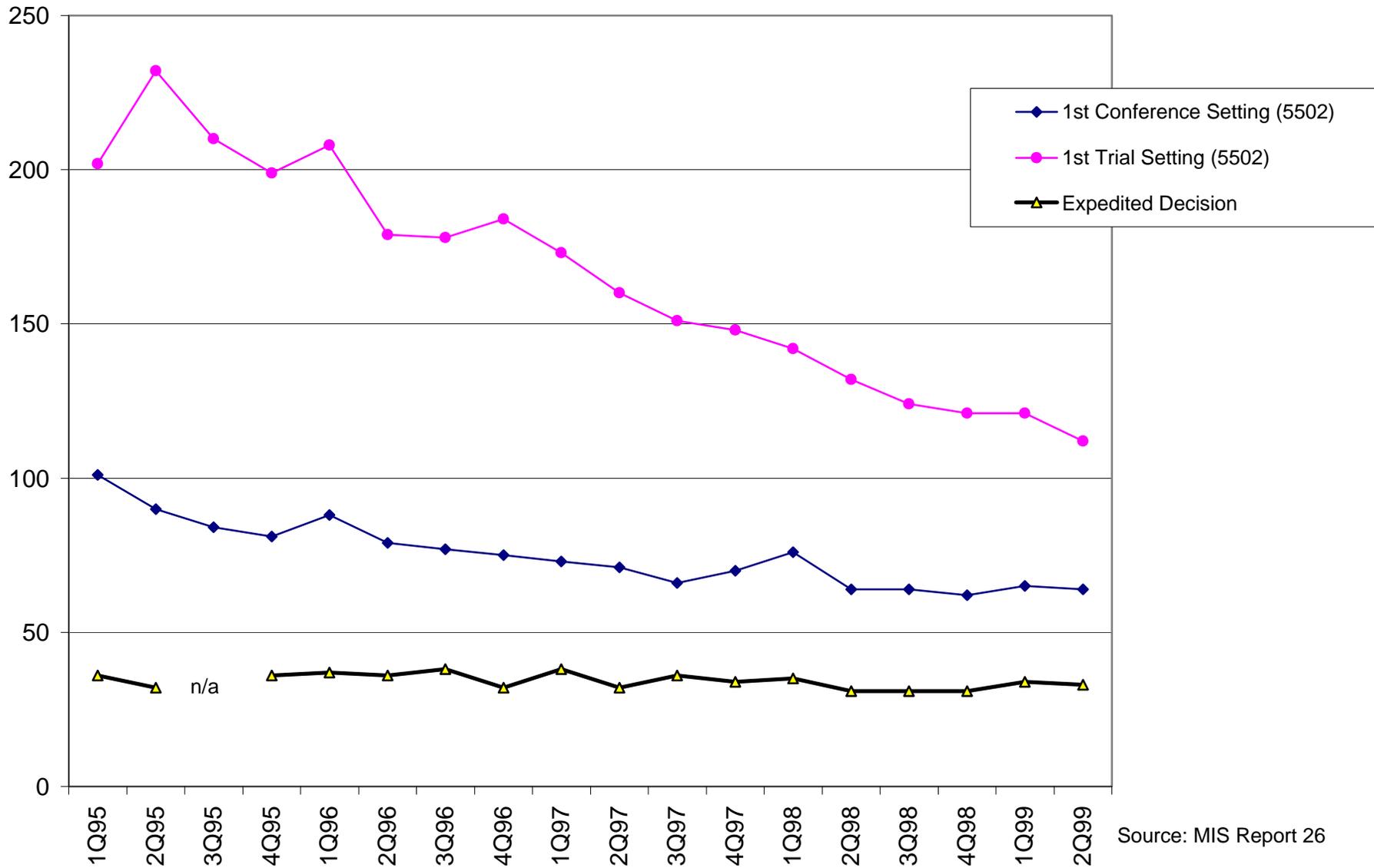
# Chart 40: System Volumes Fourth Quarter 1996 through Second Quarter 1999



**Chart 41: Total Hearings Held by Workers' Compensation Judges Fourth Quarter 1996 through Second Quarter 1999**

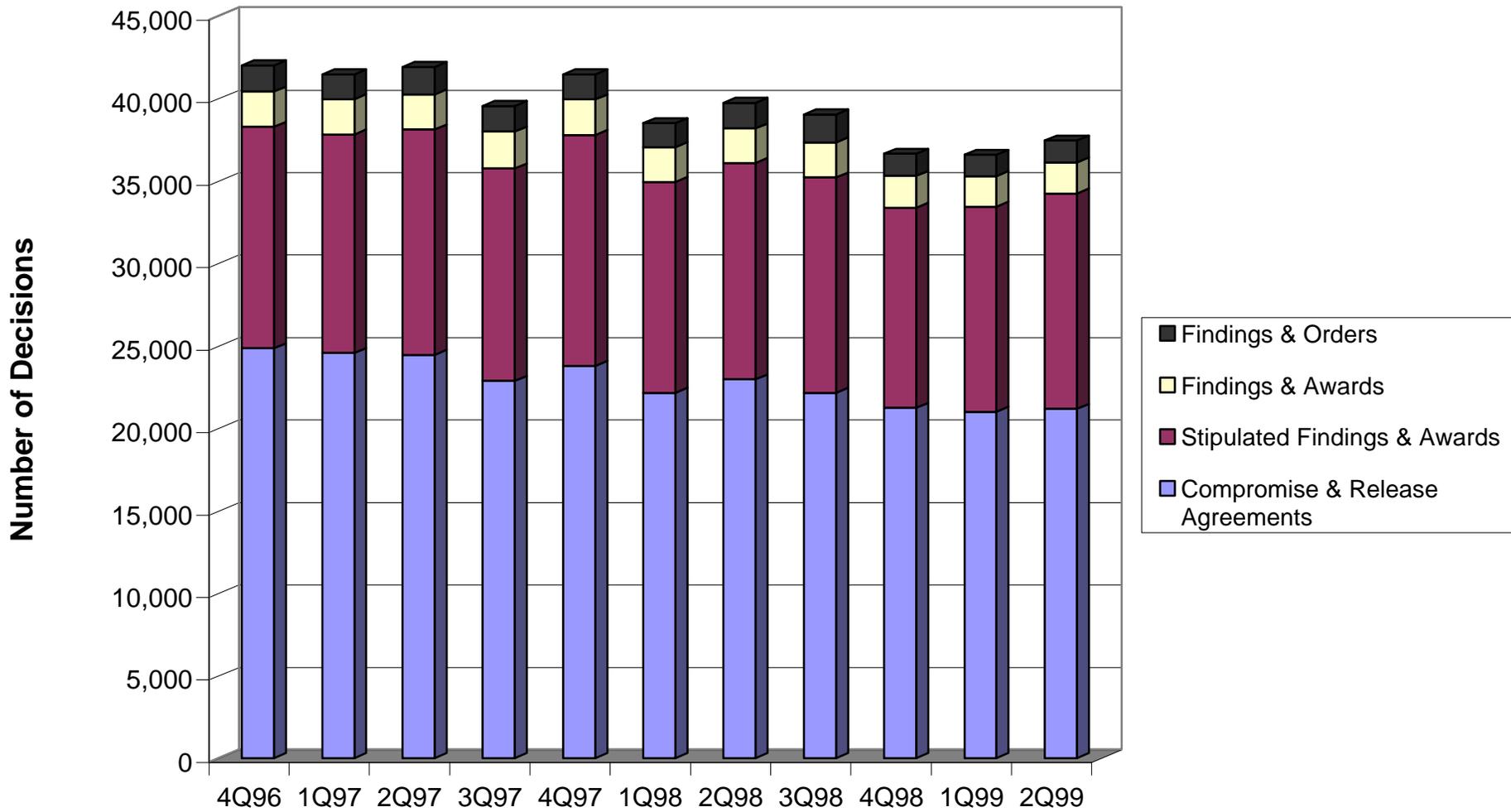


# Chart 42: Average Days from Request to Hearing First Quarter 1995 through Second Quarter 1999

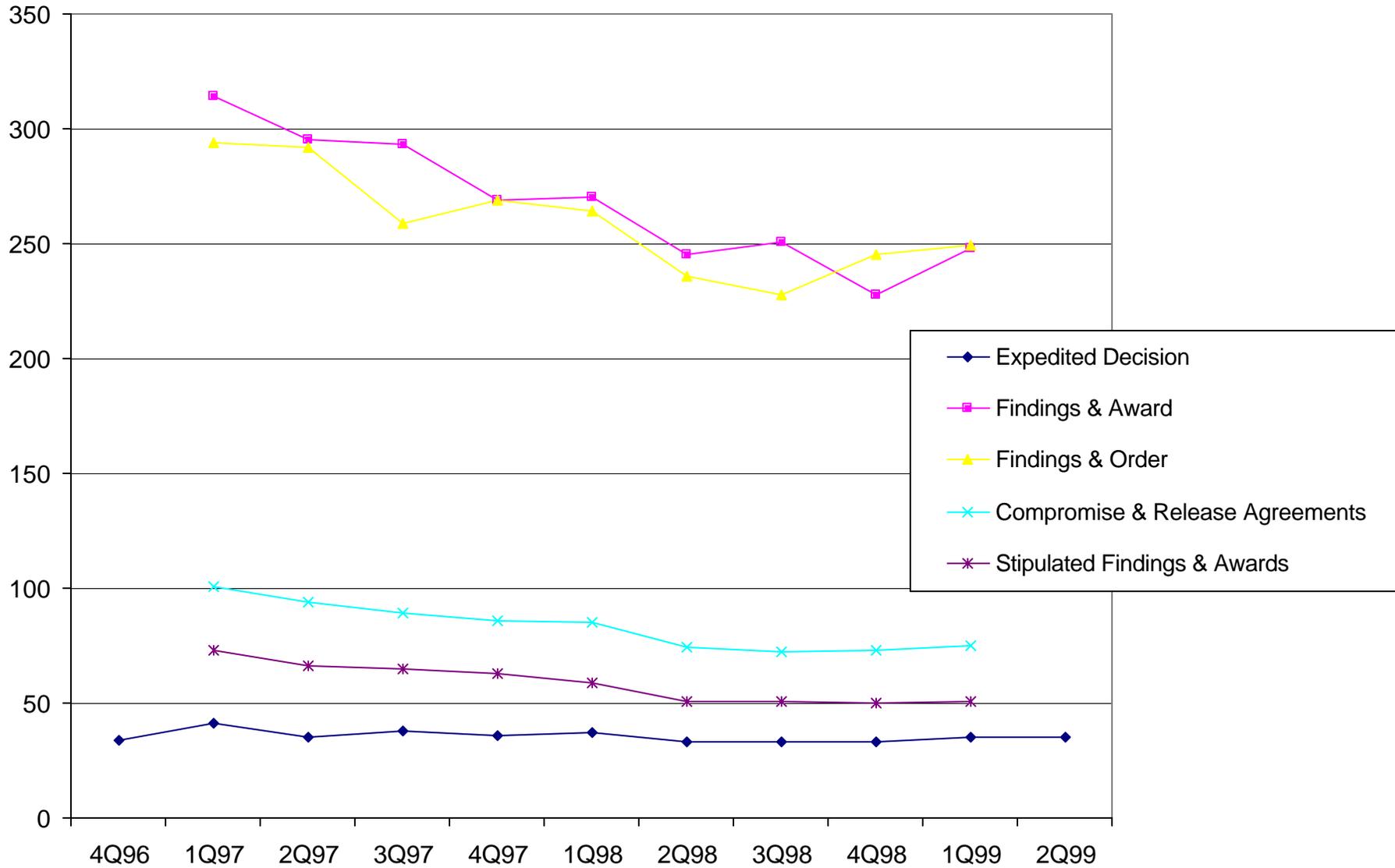


Source: MIS Report 26

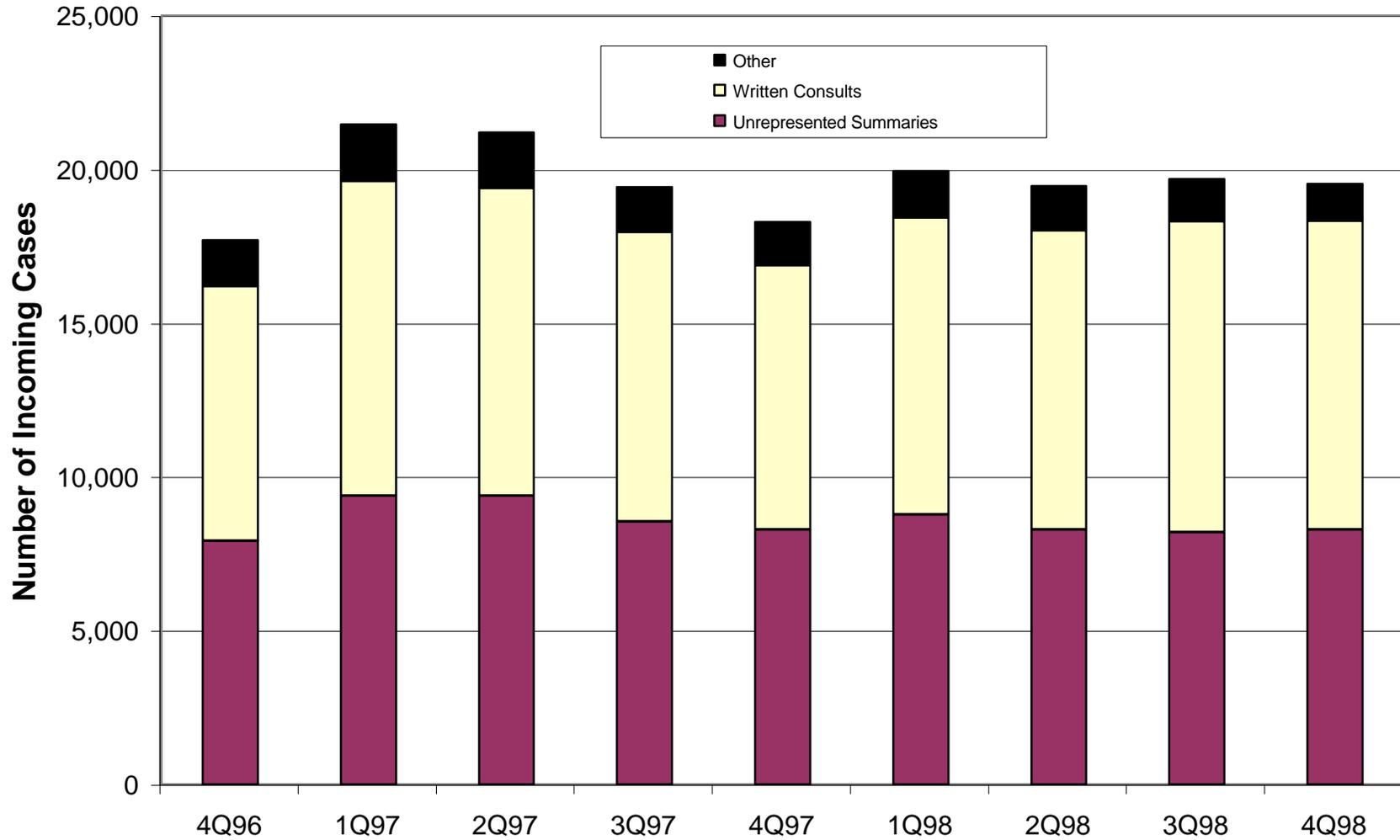
# Chart 43: Closing Decisions by Type Issued by Workers' Compensation Judges Fourth Quarter 1996 through Second Quarter 1999



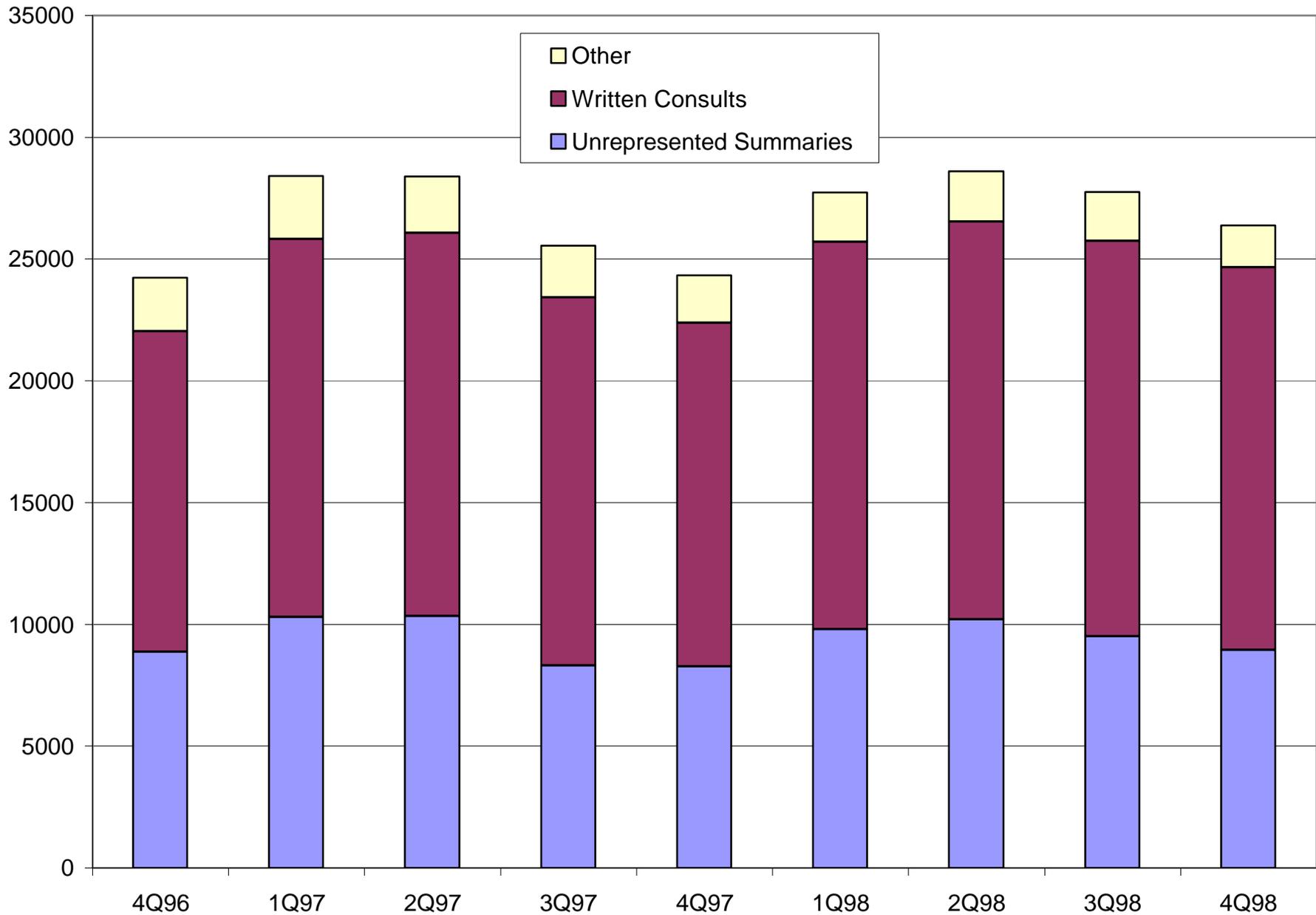
# Chart 44: Days from Request to Decision by Workers' Compensation Judge Quarterly Averages Fourth Quarter 1996 through Second Quarter 1999



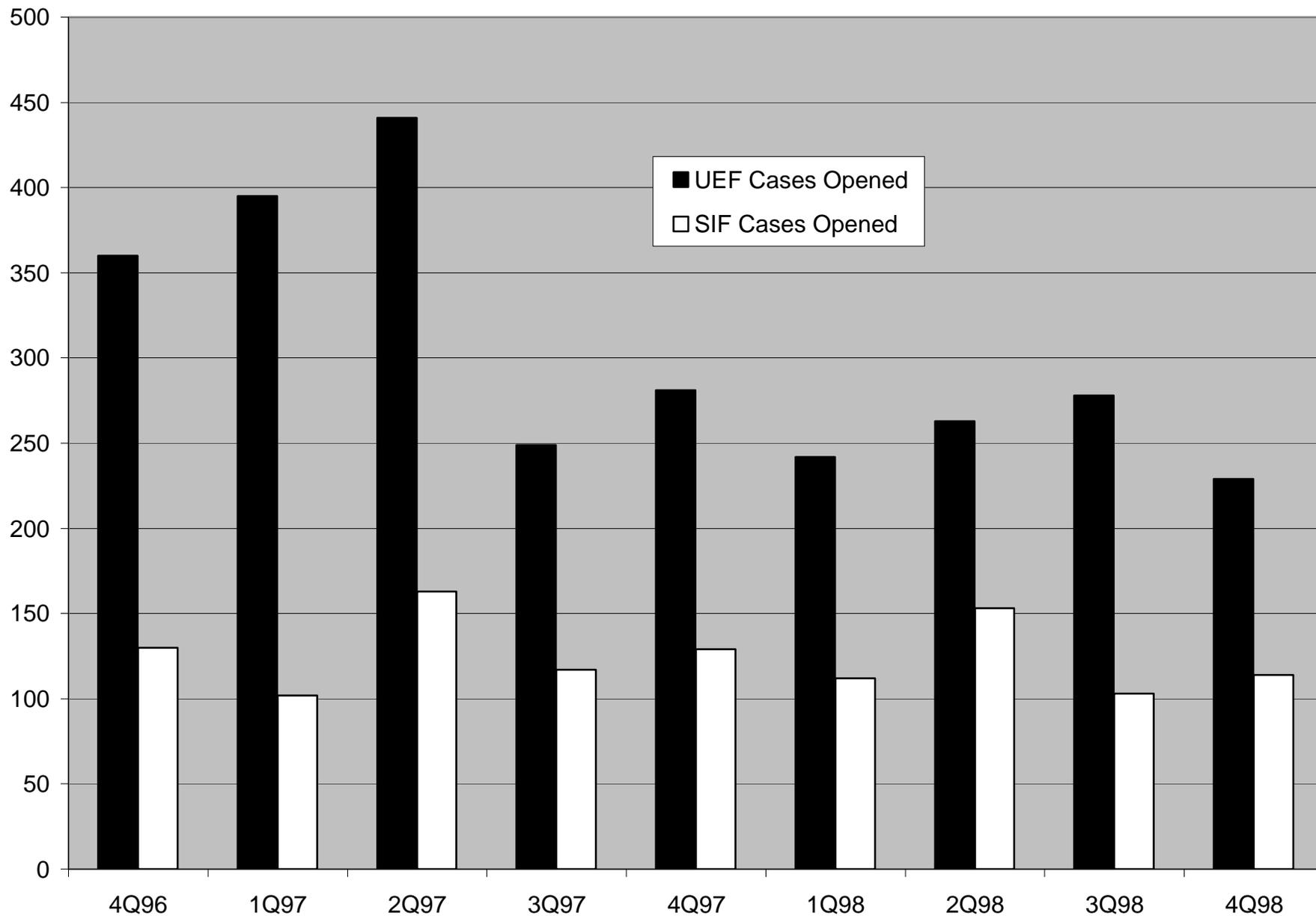
# Chart 45: Disability Evaluation Unit Incoming Cases by Type



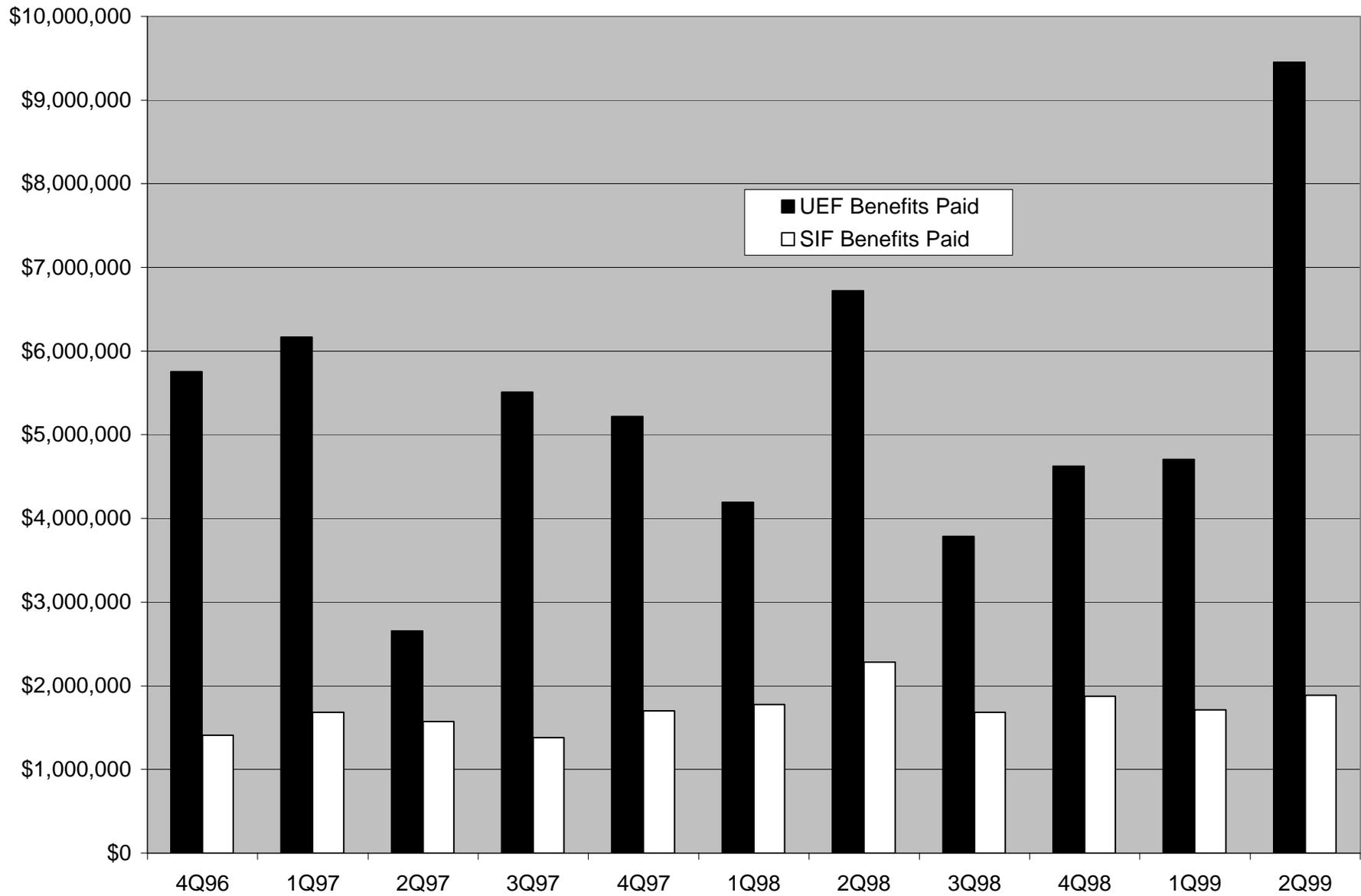
# Chart 46: Disability Evaluation Unit Ratings Issued by Type



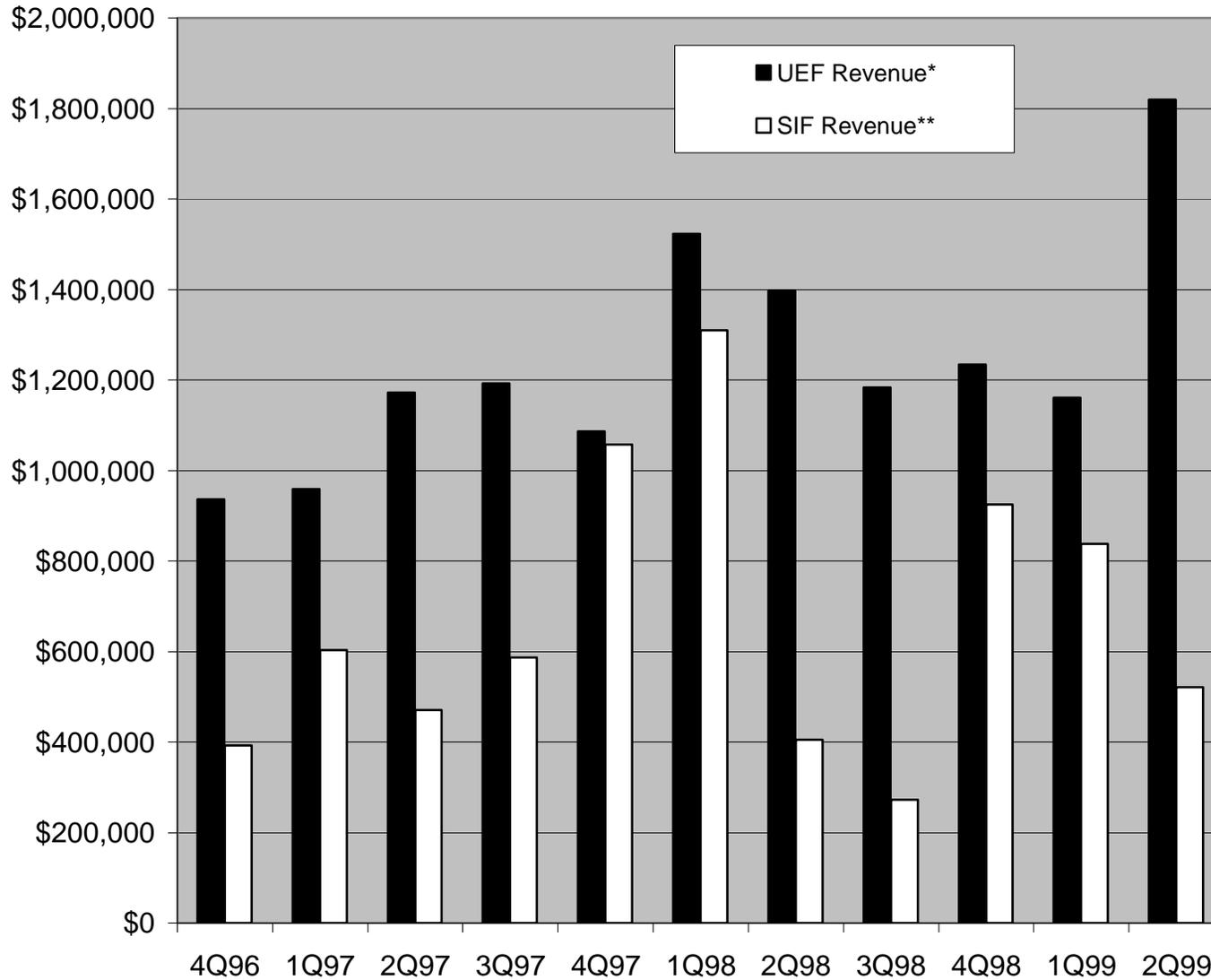
# Chart 47: Cases Opened in Uninsured Employers Fund and Subsequent Injuries Fund



# Chart 48: Benefits Paid in Uninsured Employers Fund and Subsequent Injuries Fund



# Chart 49: Revenue Collected by Uninsured Employers Fund and Subsequent Injuries Fund



\* UEF revenue from uninsured employer recoveries and penalties, inmate without dependent payments, and escheats.

\*\* SIF revenue from death without dependent payments

**Chart 50: Petitions to Change Treating Physician  
Filed with Workers' Compensation Appeals Board**

