



Division of Occupational Safety and Health 1515 Clay Street, Suite 1901 Oakland, CA 94612

Debra Lee, Acting Chief

Pressure Vessel Unit Revenue and Expenditures (Labor Code 7722) Fiscal Year 2021-2022 Covering the Period 7/1/2021 to 6/30/2022

In accordance with Labor Code 7722, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues and expenditures appropriated for the Pressure Vessel Program.

PRESSURE VESSEL SAFETY ACCOUNT

BEGINNING BALANCE	\$	896,000
Prior Year Adjustments	\$	-417,000
Adjusted Beginning Balance	\$	479,000
REVENUE (Labor Code 7620-7728)		
Certifications of Inspectors of Pressure Vessels	\$	846,000
Permits to Operate a Pressure Vessel	\$	3,231,000
Income from Investments	\$	6,000
Penalties	<u>\$</u>	463,000
TOTAL REVENUE	\$	4,546,000
EXPENDITURES (Labor Code 7620-7728)		
Program to Issue Permits to Operate a Pressure Vessel	\$	4,120,000
Program to Certify Inspectors of Pressure Vessels	\$	8,000
Pro Rata	\$	272,000
Supplemental Pension	\$	141,000
TOTAL EXPENDITURE	\$	4,541,000
ENDING BALANCE	\$	485,000
OCCUPATIONAL SAFETY AND HEALTH ACCOUNT		
ALLOCATION		
Public and Other Non-Fee Producting Activities	\$	1,879,000
EXPENDITURES		
Public and Other Non-Fee Producting Activities	\$	1,879,000