State of California
Department of
Industrial Relations

Division of Occupational Safety and Health
1515 Clay Street, Suite 1901
Oakland, CA 94612

Debra Lee, Acting Chief

Elevator Unit Revenue and Expenditures (Labor Code 7316)
Fiscal Year 2024-2025 Covering the Period 7/1/2024 to 6/30/2025

In accordance with Labor Code 7316, the Division of Occupational Safety and Health, Department of Industrial Relations, is required to prepare and file an annual report concerning revenues obtained and expenditures appropriated for the conveyance safety program.

ELEVATOR SAFETY ACCOUNT

BEGINNING BALANCE	$	44,328,000
Prior Year Adjustments	$	- 800,000
Adjusted Beginning Balance	$	43,528,000
REVENUE (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)		
Certifications of Conveyance Companies, Mechanics, and Inspections for Elevator	$	243,000
Permits to Operate a Conveyance	$	37,692,000
Penalties collected by the Elevator Unit	$	4,901,000
TOTAL REVENUE	$	42,836,000
EXPENDITURES (Labor Code 7300-7324.2, 7340-7357, and 7900-7932)		
Program to Certify Conveyance Companies, Mechanics, and Inspectors for Elevators	$	215,000
Program to issue permits to operate conveyances	$	31,318,000
Supplemental Pensions	$	205,000
Pro Rata	$	1,588,000
TOTAL EXPENDITURE	$	33,326,000
ENDING BALANCE	$	53,038,000