

## Exhibit D – Participant Plan

**Organization Name:**

**Proposal Title:**

**Grant Type:**

*Only Implementation Grant Proposals must fill out this Exhibit D – Participant Plan*

<b>Grant Period</b> <i>A grant period is defined as a quarter, commencing when the grant performance begins. The first period may be slightly less than a quarter so that it ends in alignment with the regular calendar quarters. Then "Period 2" will be the 2<sup>nd</sup> full quarter of performance of the grant, and so on.</i>	<b>How many new participants do you expect to enroll in your program</b> <i>Only include eligible participants to be counted towards this grant.</i>
Period 1	
Period 2	
Period 3	
Period 4	
Period 5	
Period 6	
Period 7	
Period 8	
Period 9	
Period 10	
Total Participants	

### Grant funding validation

**For Pre-Apprenticeship Implementation Grant Proposals:**

Educational Stipend Calculation

*(enter the total participants served above) x \$6,000 = (enter resulting amount)*

The result of the educational stipend formula above should not exceed budget line H

Total Grant Funding Requested Calculation

*(enter the total participants served above) x \$12,000 = (enter resulting amount)*

The result of the total grant funding requested calculation above should not exceed the total funding requested in this proposal.

Grant Costs Calculation

*(( enter total funding requested ) – ( enter total educational stipend calculation ) ) / ( enter the total participants served above ) = ( enter resulting amount )*

The result of the grant cost calculation must be \$6,000 or less.

**For Apprenticeship Implementation Grant Proposals:**

Total Grant Funding Requested Calculation

*(enter the total participants served above) x \$10,000 = (enter resulting amount)*

The result of the total grant funding requested calculation above should not exceed the total funding requested in this proposal.