

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2019

Total Number of Active SIGs	<b>23</b>
Total Number of Revoked SIGs	<b>1</b>
Total Number of Active SIG Affiliates	<b>2,079</b>
Total Number of Revoked SIG Affiliates	<b>3,731</b>

	<b>TOTALS</b>
Total Self Insured Group (SIG) Employees	319,471
Total Self Insured Group (SIG) Payroll	\$6,288,703,705
Estimated Future Liabilities (EFL)	\$175,780,940
Total Deposit Required	\$413,397,105
Actual Deposit Posted	\$425,902,448
Surplus/Deficit Deposit Posted	\$12,505,343
Total Assets per Financial Statement	\$600,686,044
Total Liabilities per Financial Statement	\$510,817,788
Member Contributions (Premiums)	\$263,499,203
Claims Administration Fees	\$12,422,388
Program Administrator Fees	\$27,773,211
Excess Insurance Costs	\$29,254,422
<b>Actuarial Determined Ultimate Exposure</b> (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	<b>\$415,549,831</b>

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.