11/21/2016

2015/2016 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

	Number	Incurred Liability \$Indemnity \$Medical		Paid to Date \$Indemnity \$Medical		Future Liability \$Indemnity \$Medical		
1. Cases Open as of 06/30/2016 reported prior to 2011/2012	73.268	\$5,277,678,064	\$8,770,074,425	\$ 4,155,706,371	\$ 5,492,362,209	\$1,121,971,693	\$3,277,712,216	
2a.All cases reported in 2011/2012	119,780	\$ 971,072,475	\$ 1,007,506,061	\$ 787,024,541	\$ 650,683,242	\$ 184,047,934	\$ 356,822,819	
2011/2012 Cases open	12,536	\$ 605,568,169	\$ 691,896,582	\$ 421,520,235	\$ 335,073,763			
2b. All cases reported in 2012/2013	117,474	\$ 925,522,754	\$ 953,686,875	\$ 698,854,963	\$ 561,254,934	\$ 226,667,791	\$ 392,431,941	
2012/2013 Cases open	16,020	\$ 660,129,381	\$ 723,038,227	\$ 433,461,590	\$ 330,606,286			
2c. All cases reported in 2013/2014	116,079	\$ 878,572,965	\$ 924.545.967	\$ 600,086,381	\$ 471,453,542	\$ 278,486,584	\$ 453,092,425	
2013/2014 Cases open	21,108	\$ 702,195,570	\$ 759,522,991	\$ 423,708,986	\$ 306,430,566			
2d. All cases reported in 2014/2015	115,232	\$ 780,284,554	\$ 852,204,792	\$ 429,779,966	\$ 359,347,582	\$ 350,504,588	\$ 492,857,210	
2014/2015 Cases open	28,516	\$ 698,420,107	\$ 747,977,396	\$ 347,915,519	\$ 255,120,186			
2e. All cases reported in 2015/2016	115,830	\$ 501,429,158	\$ 679,970,583	\$ 181,259,174	\$ 168,885,802	\$ 320,169,984	\$ 511,084,781	
in 2015/2016 Cases open	53.994	\$ 476,759,680	\$ 635,233,326	\$ 156,589,696	\$ 124,148,545			
					\$Indem	nity	\$Medical	
SUBTOTAL					\$ 2,481,848	481,848,574 \$ 5,484,001,392		
3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) TOTAL \$7,965,849,966								
4. Total Benefits paid during 2016 (including all case expenditures) :						\$Indemnity \$Medical \$ 1,043,026,906 \$ 1,097,857,099		
5. Number of MEDICAL-ONLY cases report in 2016 :					¥ ,,	59,033	, ,	
6. Number of INDEMNITY cases report in 2016 :					56,797			
7. Total of 5 and 6 (also entered in 2e above) :					115,830			
8. Total number of open indemnity cases (all years) :					180,467			
9. Number of Fatality cases report in 2016 :					101			
10. (a) Number of 2016 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2016 :					6,948			
(b) Number of non- 2016 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2016					5,290			
11. Vocational rehabilitation maintenance or salary continuance payments made pursuant to Labor Code section 4800 and 4850 in 2016:					147,802,891			
12. Those benefits had they instead been paid at the applicable temporary disability rate in 2016:						170,022,777		
NUMBER OF EMPLOYEES						2,068,691		
TOTAL WAGES AND SALARIES PAID					124,7	128,366,837		