03/05/2013

2011/2012 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

	Number	Incurred Liability \$Indemnity \$Medical		Paid to Date \$Indemnity \$Medical		Future Liability \$Indemnity \$Medical		
1. Cases Open as of 06/30/2012 reported prior to 2007/2008	69.472	\$4,656,796,491	\$7,457,977,658	\$ 3,562,441,447	\$ 4,663,008,799	\$1,094,355,044	\$2,794,968,859	
2a.All cases reported in 2007/2008	130,147	\$ 811,219,635	\$ 891,002,590	\$ 647,618,525	\$ 585,101,734	\$ 163,601,110	\$ 305,900,856	
2007/2008 Cases open	12,261	\$ 560,715,858	\$ 628,599,688	\$ 397,114,748	\$ 322,698,832			
2b. All cases reported in 2008/2009	125,197	\$ 802,423,873	\$ 906,373,441	\$ 603,319,090	\$ 538,528,738	\$ 199,104,783	\$ 367,844,703	
2008/2009 Cases open	15,584	\$ 599,410,199	\$ 698,792,208	\$ 400,305,416	\$ 330,947,505			
2c. All cases reported in 2009/2010	122,001	\$ 801,546,928	\$ 932.378.944	\$ 547,536,506	\$ 494,680,024	\$ 254,010,422	\$ 437,698,920	
2009/2010 Cases open	21,882	\$ 672,034,780	\$ 783,315,933	\$ 418,024,358	\$ 345,617,013			
2d. All cases reported in 2010/2011	120,080	\$ 702,084,911	\$ 882,105,484	\$ 405,764,691	\$ 390,138,325	\$ 296,320,220	\$ 491,967,159	
2010/2011 Cases open	29.269	\$ 635,892,742	\$ 781,973,167	\$ 339,572,522	\$ 290.006.008			
2e. All cases reported in 2011/2012	118,612	\$ 440,376,090	\$ 656,976,269	\$ 170,861,488	\$ 168,634,892	\$ 269,514,602	\$ 488,341,377	
in 2011/2012 Cases open	57.033	\$ 426,649,062	\$ 616,743,655	\$ 157,134,460	\$ 128,402,278			
SUBTOTAL 3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) TOTAL					\$Indem \$ 2,276,906	,	\$Medical 36,721,874	
4 Total Benefits naid during 20	112 (including a	ll case expenditures	2).		\$Inder \$ 948,051		\$Medical 73,241,078	
 4. Total Benefits paid during 2012 (including all case expenditures): 5. Number of MEDICAL-ONLY cases report in 2012:					61,151			
6. Number of INDEMNITY cases report in 2012 :					57,461			
7. Total of 5 and 6 (also entered in 2e above) :					118,612			
8. Total number of open indemnity cases (all years) :					177,309			
9. Number of Fatality cases report in 2012 :						68		
10. (a) Number of 2012 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2012					7,367			
(b) Number of non- 2012 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2012 :						5,791		
NUMBER OF EMPLOYEES						1,898,064		

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TOTAL WAGES AND SALARIES PAID	\$96,010,518,975