11/26/2007

2005/2006 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

	Number	Incurred Liability \$Indemnity \$Medical		Paid to Date \$Indemnity \$Medical		Future Liability \$Indemnity \$Medical		
1. Cases Open as of 06/30/2006 reported prior to 2001/2002	55.111	\$3,509,117,143	\$4,249,776,888	\$ 2,505,900,899	\$ 2,809,150,882	\$1,003,216,244	\$1,440,626,005	
2a.All cases reported in 2001/2002	124,980	\$ 947,433,971	\$ 844,088,281	\$ 728,625,096	\$ 607,480,507	\$ 218,808,877	\$ 236,607,774	
2001/2002 Cases open	13,876	\$ 644,404,281	\$ 598,122,166	\$ 425,595,333	\$ 361,514,394			
2b. All cases reported in 2002/2003	132,908	\$ 961,397,168	\$ 871,754,328	\$ 693,145,672	\$ 592,554,902	\$ 268,251,495	\$ 279,199,424	
2002/2003 Cases open	18,895	\$ 721,855,756	\$ 660,839,455	\$ 453,604,260	\$ 381,640,031			
2c. All cases reported in 2003/2004	134,652	\$ 799,774,135	\$ 726.241.402	\$ 523,255,568	\$ 425,111,174	\$ 276,518,565	\$ 301,130,229	
2003/2004 Cases open	22,856	\$ 655,295,905	\$ 587,277,529	\$ 378,777,340	\$ 286,147,300			
2d. All cases reported in 2004/2005	126,667	\$ 586,559,940	\$ 598,930,477	\$ 329,189,182	\$ 298,560,958	\$ 257,370,756	\$ 300,369,500	
2004/2005 Cases open	26.718	\$ 521,118,377	\$ 511,675,487	\$ 263,747,619	\$ 211.305.958			
2e. All cases reported in 2005/2006	118,929	\$ 369,376,044	\$ 483,501,336	\$ 132,277,829	\$ 127,635,852	\$ 237,098,215	\$ 355,865,486	
in 2005/2006 Cases open	54.473	\$ 351,949,164	\$ 451,117,755	\$ 114,850,947	\$ 95,252,312			
					\$Indem	nity	\$Medical	
SUBTOTAL					\$ 2,261,264		13,798,448	
3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) TOTAL					\$ 5,175,062,602			
4. Total Benefits paid during 2006 (including all case expenditures) :					\$Inder \$ 897,383		\$Medical 68,887,952	
5. Number of MEDICAL-ONLY cases report in 2006 :					66,405			
6. Number of INDEMNITY cases report in 2006 :					52,524			
7. Total of 5 and 6 (also entered in 2e above) :					118,929			
8. Total number of open indemnity cases (all years) :					163,511			
9. Number of Fatality cases report in 2006 :						74		
10. (a) Number of 2006 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2006 :					5,906			
(b) Number of non- 2006 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2006						5,424		
NUMBER OF EMPLOYEES						1,670,607		

NUMBER OF EMPLOYEES1,670,607TOTAL WAGES AND SALARIES PAID\$68,286,132,995