2002/2003 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

	Number	Incurred Liability \$Indemnity \$Medical		Paid to Date \$Indemnity \$Medical		Future Liability \$Indemnity \$Medical	
1. Cases Open as of 06/30/2003 reported prior to 1998/1999	47.309	\$2,474,526,266	\$2,987,309,911	\$ 1,772,479,369	\$ 2,002,413,753	\$ 702,046,899	\$ 984,896,11
2a. All cases reported in 1998/1999	117,263	\$ 806,783,767	\$ 606,925,620	\$ 589,137,952	\$ 426,745,881	\$ 217,645,774	\$ 180,179,828
1998/1999 Cases open	11,664	\$ 571,932,843	\$ 447,028,933	\$ 354,287,037	\$ 266,849,151		
2b. All cases reported in 1999/2000	118,365	\$ 815,397,939	\$ 628,798,593	\$ 554,789,964	\$ 434,087,256	\$ 260,607,872	\$ 194,711,329
1999/2000 Cases open	15,877	\$ 639,780,808	\$ 490,037,009	\$ 379,172,949	\$ 295,325,636		
2c. All cases reported in 2000/2001	122,312	\$ 809,227,001	\$ 653.629.749	\$ 472,469,010	\$ 412,079,296	\$ 336,757,979	\$ 241,550,37
2000/2001 Cases open	21,901	\$ 707,198,146	\$ 549,112,353	\$ 370,440,197	\$ 307,562,001		
2d. All cases reported in 2001/2002	127,361	\$ 693,568,497	\$ 657,203,809	\$ 333,819,170	\$ 367,683,621	\$ 359,749,203	\$ 289,528,97
2001/2002 Cases open	30.908	\$ 644,908,148	\$ 580,352,967	\$ 285,159,010	\$ 290.824.079		
2e. All cases reported in 2002/2003	135,010	\$ 475,140,957	\$ 551,112,445	\$ 138,094,871	\$ 177,187,503	\$ 337,046,127	\$ 373,924,868
in 2002/2003 Cases open	65.702	\$ 459,790,337	\$ 514,796,280	\$ 122,744,199	\$ 140,871,529		
					\$Inc	demnity	\$Medical
SUBTOTAL					\$ 2,213,853,811 \$ 2,264,791,388		,264,791,388
3. ESTIMATED FUTURE LIAB	ILITY (Inder	nnity plus Medical)		TOTAL		\$ 4,478,645,20	3
					\$Indemnity \$Medical		\$Medical
4. Total Benefits paid during 2003 (including all case expenditures):					\$ 840,695,793 \$ 872,925,555		
5. Number of MEDICAL-ONLY cases report in 2003 :						69,985	
6. Number of INDEMNITY cases report in 2003 :					65,043		
7. Total of 5 and 6 (also entered in 2e above) :						135,028	
8. Total number of open indemnity cases (all years):					166,835		
9. Number of Fatality cases report in 2003 :						105	
10. (a) Number of 2003 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2003 :					9,295		
(b) Number of non- 2003 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2003 :						9,597	
			NUMBER	OF EMPLOYEES		1,646,055	
		Ţ	OTAL WAGES AND	SALARIES PAID	\$6	63,694,023,433	