

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2025

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| Total Number of Active SIGs | 23 |
| Total Number of Revoked SIGs | 3 |
| Total Number of Active SIG Affiliates | 1,832 |
| Total Number of Revoked SIG Affiliates | 4,837 |

| | TOTALS |
|--|----------------------|
| Total Self Insured Group (SIG) Employees | 249,158 |
| Total Self Insured Group (SIG) Payroll | \$10,091,601,255 |
| Estimated Future Liabilities (EFL) | \$222,985,771 |
| Total Deposit Required | \$440,362,771 |
| Actual Deposit Posted | \$414,144,851 |
| Surplus/Deficit Deposit Posted | (\$26,217,920) |
| Total Assets per Financial Statement | \$717,717,195 |
| Total Liabilities per Financial Statement | \$574,156,379 |
| Member Contributions (Premiums) | \$284,681,233 |
| Claims Administration Fees | \$14,378,855 |
| Program Administrator Fees | \$32,794,414 |
| Excess Insurance Costs | \$32,282,245 |
| Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance) | \$437,751,301 |

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.