**Applicant:**

**Project Name:**

# EXPENDITURE PLAN

| Month-Year | Monthly Planned Expenditures | Cumulative Planned Expenditures | Monthly Planned Match (Not Required\*)  | Cumulative Planned Match(Not Required\*) | Project Total Planned Expenditures |
| --- | --- | --- | --- | --- | --- |
| January-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| February-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| March-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| April-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| May-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| June-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| July-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| August-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| September-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| October-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| November-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| December-2022 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| January-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| February-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| March-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| April-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| May-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| June-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| July-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| August-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| September-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| October-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| November-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| December-2023 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |

\*Match Funds (Optional):

To be eligible to receive an SAEEI award, an Applicant is not required to provide dollar-to-dollar matching of funds. However, Applicants are encouraged to leverage additional resources for the expansion or creation of Registered Apprenticeship programming. Leveraged resources may include braided, blended, or stacked funding from other public, private or philanthropic sources.

| Month-Year | Monthly Planned Expenditures | Cumulative Planned Expenditures | Monthly Planned Match | Cumulative Planned Match | Project Total Planned Expenditures |
| --- | --- | --- | --- | --- | --- |
| January-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| February-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| March-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| April-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| May-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| June-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| July-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| August-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| September-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| October-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| November-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| December-2024 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| January-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| February-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| March-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| April-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| May-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |
| June-2025 |       | $ 0.00 |       | $ 0.00 | $ 0.00 |

|  |  |
| --- | --- |
| **STATE USE ONLY** | **EXHIBIT E** |
| Subgrant Number |   |
| Grant Code |   |
| Initial Plan |   |
| Modification Date |   |
| Subrecipient Code |   |