

2006/2007 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

09/18/2008

	Number	Incurred Liability		Paid to Date		Future Liability		
		\$Indemnity	\$Medical	\$Indemnity	\$Medical	\$Indemnity	\$Medical	
1. Cases Open as of 06/30/2007 reported prior to 2002/2003	60,115	\$ 3,930,626,574	\$ 4,852,341,389	\$ 2,804,496,140	\$ 3,163,741,535	\$ 1,113,263,533	\$ 1,640,104,093	
2a. All cases reported in 2002/2003	134,803	\$ 1,091,057,336	\$ 915,689,796	\$ 790,689,867	\$ 656,209,000	\$ 300,367,469	\$ 259,480,796	
2002/2003 Cases open	14,562	\$ 747,217,682	\$ 631,314,404	\$ 446,850,213	\$ 371,833,608			
2b. All cases reported in 2003/2004	135,123	\$ 860,906,168	\$ 767,304,963	\$ 635,175,785	\$ 493,949,881	\$ 225,730,383	\$ 273,355,082	
2003/2004 Cases open	17,033	\$ 619,456,018	\$ 566,469,066	\$ 393,725,635	\$ 293,113,984			
2c. All cases reported in 2004/2005	127,497	\$ 670,433,307	\$ 652,068,084	\$ 449,187,252	\$ 378,074,371	\$ 221,246,055	\$ 273,993,713	
2004/2005 Cases open	19,495	\$ 545,566,099	\$ 521,624,711	\$ 324,320,044	\$ 247,630,998			
2d. All cases reported in 2005/2006	140,142	\$ 549,922,770	\$ 585,488,677	\$ 309,031,706	\$ 274,283,570	\$ 240,891,064	\$ 311,205,107	
2005/2006 Cases open	25,643	\$ 493,245,166	\$ 507,637,496	\$ 252,354,102	\$ 196,432,389			
2e. All cases reported in 2006/2007	116,228	\$ 370,531,149	\$ 500,857,250	\$ 135,352,876	\$ 128,618,664	\$ 235,178,273	\$ 372,238,586	
in 2006/2007 Cases open	54,907	\$ 353,481,327	\$ 467,951,342	\$ 118,303,054	\$ 95,712,756			
SUBTOTAL					\$ 2,336,676,777	\$ 3,130,377,377		
3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) TOTAL						\$ 5,467,054,154		
					\$Indemnity	\$Medical		
4. Total Benefits paid during 2007 (including all case expenditures) :					\$ 868,646,105	\$ 779,028,256		
5. Number of MEDICAL-ONLY cases report in 2007 :								65,564
6. Number of INDEMNITY cases report in 2007 :								50,664
7. Total of 5 and 6 (also entered in 2e above) :								116,228
8. Total number of open indemnity cases (all years) :								159,524
9. Number of Fatality cases report in 2007 :								117
10. (a) Number of 2007 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2007 :								5,739
(b) Number of non- 2007 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2007 :								4,940
NUMBER OF EMPLOYEES								1,842,017
TOTAL WAGES AND SALARIES PAID								\$80,810,685,708