

2009/2010 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

12/20/2010

| | Number | Incurred Liability | | Paid to Date | | Future Liability | |
|--|---------|--------------------|------------------|------------------|------------------|-------------------------|------------------|
| | | \$Indemnity | \$Medical | \$Indemnity | \$Medical | \$Indemnity | \$Medical |
| 1. Cases Open as of 06/30/2010 reported prior to 2005/2006 | 68,045 | \$ 4,460,319,521 | \$ 6,538,373,142 | \$ 3,348,577,555 | \$ 4,156,941,195 | \$ 1,111,741,966 | \$ 2,381,431,947 |
| 2a. All cases reported in 2005/2006 | 133,920 | \$ 724,732,281 | \$ 764,920,636 | \$ 559,041,457 | \$ 507,066,212 | \$ 165,690,824 | \$ 257,854,424 |
| 2005/2006 Cases open | 17,663 | \$ 464,276,655 | \$ 536,797,366 | \$ 298,585,831 | \$ 278,942,942 | | |
| 2b. All cases reported in 2006/2007 | 130,777 | \$ 702,670,925 | \$ 798,003,231 | \$ 524,266,051 | \$ 477,946,397 | \$ 178,404,874 | \$ 320,056,834 |
| 2006/2007 Cases open | 19,248 | \$ 514,656,689 | \$ 608,943,437 | \$ 336,251,815 | \$ 288,886,603 | | |
| 2c. All cases reported in 2007/2008 | 130,600 | \$ 709,335,911 | \$ 824,662,024 | \$ 476,199,163 | \$ 451,178,465 | \$ 233,136,748 | \$ 373,483,559 |
| 2007/2008 Cases open | 21,138 | \$ 586,854,344 | \$ 680,938,813 | \$ 353,717,596 | \$ 307,455,254 | | |
| 2d. All cases reported in 2008/2009 | 129,897 | \$ 611,779,066 | \$ 785,643,446 | \$ 355,181,038 | \$ 354,571,721 | \$ 256,598,028 | \$ 431,071,725 |
| 2008/2009 Cases open | 29,380 | \$ 551,361,316 | \$ 686,643,323 | \$ 294,763,288 | \$ 255,571,598 | | |
| 2e. All cases reported in 2009/2010 | 121,353 | \$ 408,288,963 | \$ 617,497,901 | \$ 150,815,081 | \$ 167,299,744 | \$ 257,473,882 | \$ 450,198,157 |
| in 2009/2010 Cases open | 55,953 | \$ 393,754,740 | \$ 576,193,363 | \$ 136,280,858 | \$ 125,995,206 | | |
| | | | | SUBTOTAL | | \$ 2,203,046,322 | \$ 4,214,096,646 |
| 3. ESTIMATED FUTURE LIABILITY (Indemnity plus Medical) | | | | TOTAL | | \$ 6,417,142,968 | |
| | | | | | | \$Indemnity | \$Medical |
| 4. Total Benefits paid during 2010 (including all case expenditures) : | | | | | | \$ 833,513,351 | \$ 978,954,150 |
| 5. Number of MEDICAL-ONLY cases report in 2010 : | | | | | | 64,031 | |
| 6. Number of INDEMNITY cases report in 2010 : | | | | | | 57,322 | |
| 7. Total of 5 and 6 (also entered in 2e above) : | | | | | | 121,353 | |
| 8. Total number of open indemnity cases (all years) : | | | | | | 171,444 | |
| 9. Number of Fatality cases report in 2010 : | | | | | | 78 | |
| 10. (a) Number of 2010 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2010 : | | | | | | 6,409 | |
| (b) Number of non- 2010 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2010 : | | | | | | 5,510 | |
| NUMBER OF EMPLOYEES | | | | | | 2,040,413 | |
| TOTAL WAGES AND SALARIES PAID | | | | | | \$96,881,459,612 | |