

DAS AIF PY 2023-2024
AIF- Support Expense Report

Program Name:

Line Item	Expense Item	Total Expense
A.	Staff Salaries	
B.	Number of full-time equivalents	
C.	Staff Benefit Cost	
D.	Staff Benefit Rate (percent)	
E.	Travel	
F.	Marketing and Outreach Costs	
G.	Apprentice Support Services	
H.	Employer Incentives	
I.	Operating Expenses	
J.	Large Purchase Equipment (unit cost of over \$5,000)	
K.	Contractual Services	
L.	Other (describe):	
	Total Expenses	
	Total Requested AIF-S Reimbursement	